

## Application

05767 - FY17 Bay Area UASI

05980 - FUSION CENTER PROJECT: INFORMATION SHARING AND ANALYSIS, INFRASTRUCTURE PROTECTION AND CYBER SECURITY

**UASI Grant Program** 

Status: Under Review

Submitted Date: 10/13/2016 11:42 AM

## **Project Lead**

Name:\* Ms. Jennifer Gragasin

Salutation First Name Middle Name Last Name

Title: Financial Manager

Work Email: jgragasin@ncric.ca.gov

Work Address: PO Box 36102

San Francisco California 94102

City State/Province Postal Code/Zip

Phone:\* 415-436-8098

Phone Ext.

What Program Area are you interested in?

# **Organization Information**

Organization Name: San Mateo County Sheriff's Office

Organization Type: Government

Organization Website: www.smcsheriff.org

Address: 400 County Center

3rd Floor

Redwood City California

City State/Province Postal Code/Zip

Fxt

94063

650-363-4790

Fax: 650-363-1868

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 009159190

## **Funding Categories**

Phone:\*

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in a equitable manner?

The NCRIC will serve as the focal point within the federal Northern District of California's local government for the receipt, analysis, gathering and sharing of threat-related information between federal, SLTT and private sector partners.

This field is limited to 500 characters.

## **Commonly Requested Items**

## **Project Description**

Select a goal:

Goal 2 - Information Analysis and Infrastructure Protection

Please note: Your project must align with and available priority capability objective for this fiscal year. If your project aligns with an unavailable priority capability objective it may be deemed non-complaint. Please click here to review all of the Bay Area UASI Homeland Security Goals & Objectives

Select a Priority Capability Objective: Objective 2.1 Intelligence Collection, Analysis and Sharing

Objective

Select the most applicable FEMA Core Capability for your project:

Intelligence and Information Sharing

FEMA Core Capabilities

Select a nexus to terrorism: This project will enhance regional capacity to:

Prevent Terrorist Attacks, Protect Against Terrorist Attacks, Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

The NCRIC provides interdisciplinary expertise& situational awareness to inform decision making at all levels of govt. The NCRIC conducts analysis&facilitates info sharing while assisting LE&homeland security partners in preventing, protecting against & responding to crime,terrorism&cyber security.

300 Characters Maximum

#### Select all applicable outcomes:

Yes

a) Ensure policies, procedures and systems are in place to routinely collect, analyze and share actionable information, and intelligence in order to detect, prevent and protect against acts of terrorism and other major crimes from occurring.

Yes

b) Build the regions intelligence fusion center (Northern California Regional Intelligence Center NCRIC) to report suspicious activities associated with potential terrorist or criminal planning.

Yes

c) Coordinate with the FBI to receive classified and unclassified information on attacks and declassify and share information with key stakeholders (THIRA).

No

Other - Describe Below:

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

The NCRIC serves as the focal point within the federal Northern District of California?s local environment for the receipt, analysis, gathering, & sharing of threat-related information between the federal government, SLTT & private sector partners. As maturation of the National Network of Fusion Centers is one of DHS's highest priorities, the NCRIC requests funding in order to sustain, maintain & enhance the Core Operational Capabilities & directly align to its capability gaps.

This field is limited to 750 characters.

## **Compliance Requirements**

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Sole Source Approval

Sole Source Request Form
Enviromental and Historic Preservation Request
Required for:
This was to deally a surface of Facility and a 10 Million of Brown and a
This project will require an Environmental & Historic Preservation Form
Enviromental and Historic Preservation Screening Form
Watercraft Projects
If project includes purchase of watercraft or watercraft equipment
the California Office of Emergency Services (CalOES) has a seperate request form to complete.
This project will require a Watercraft Request Form
Watercraft Request Form
<del>-</del>
Aviation Projects
If project includes the purchase of aircraft or aviation equipment
the California Office of Emergency Services (CalOES) has a seperate request form to complete.
This project will require an Aviation Request Form
Aviation Request Form

#### Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a seperate request form to complete.

### This project will require an Emergency Operations Center **Request Form**

Establish/ Enhance Emergency Operations Center Request Form

Performance bonds

Required for:

This project will require a Performance Bond

#### **Personnel Declaration**

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting) Yes

Each personnel project must complete a separate application.

## **FEMA Controlled Equipment**

Will you select one of these items in your Equipment Budget form?

- 01LE-01-HLMT Helmet, Ballistic
- •01LE-01-SHLD Shield, Ballistic, Protection Against Small Arms
- •02EX-00-EXEN Equipment, Explosive Entry
- •02EX-00-EXTR Materials, Energetic, Bomb Squad Training
- •03OE-07-SUAS System, Small Unmanned Aircraft
- •12VE-00-CMDV Vehicle, Command, Mobile
- •12VE-00-MISS Vehicle, Specialized Mission, CBRNE
- •12VE-00-SPEC Vehicle, Specialized Emergency Management

**FEMA Controlled Equipment?** 

No

# **Project Timeline**

11/01/2017 12/31/2018 **Project Dates\*** Project Start Date

Project End Date

# **Milestones**

Milestone	Please Describe	<b>Estimated Completion Date</b>
Obtain Quotes		12/01/2017
Obtain Quotes		12/01/2017
Sole Source Approval		01/31/2018
Sole Source Approval		01/31/2018
Issuance of PO		03/31/2018
Issuance of PO		03/31/2018
Complete Training Cycle		12/31/2018
Equipment Inventory Work Sheet		12/31/2018
Project Completion		12/31/2018
Submit Reimbursement Documentation		01/31/2019

# **Equipment**

Select a category of FEMA Authorized Equipment	Select the appropriat e AEL #	Quantity	Price Each	Sales Tax	Shipping Cost	Training Cost	Installatio n Cost	Total
Other Authorized Equipment	21GN-00- MAIN Maintenanc e	1.0	\$150,000.0 0	8.75	\$0.00	\$0.00	\$0.00	\$163,125.0 0
Other Authorized Equipment	21GN-00- MAIN Maintenanc e	1.0	\$150,000.0 0	8.75	\$0.00	\$0.00	\$0.00	\$163,125.0 0
			\$300,000.0 0		\$0.00	\$0.00	\$0.00	\$326,250.0 0

# **Planning**

Category Planning Total

Planning \$70,000.00

Organization

Category Organization Total

Organizations \$4,069,450.00

**Equipment** 

Category Equipment Total

Equipment \$326,250.00

**Training** 

Category Training Total

Training \$150,000.00

**Exercise** 

Category Exercises Total

Exercise \$0.00

**Totals** 

Total Project Cost \$4,615,700.00