



**To: Bay Area UASI Approval Authority**  
**From: Catherine Spaulding, Assistant General Manager**  
**Date: March 13, 2014**  
**Re: Item #6: FY14 Hub Funding Formula**

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**Staff Recommendations:**

Approve the proposed FY14 hub funding formula

**Action or Discussion Items:**

Action

**Discussion:**

The Bay Area UASI uses FEMA's state and MSA risk formula to guide the portioning of grant dollars among the four hubs using risk criteria. Now that FEMA has released their FY14 formula, the Management Team can propose the hub funding formula for the FY14 grant.

FEMA's updated risk formula has no significant changes, and so the proposed hub funding formula for FY14 is the same as last year. However, there are now more recent data to input into the formula, and so there are slight changes to the percentages among the hubs.

I would like to thank Digital Sandbox for again calculating our hub allocation formula. This year, Digital Sandbox and the Management Team spent many hours working very closely together to explore whether there was a simplified formula that would still yield accurate results. However, this proved to not be possible, and the formula and approach remains unchanged from prior years.

Jason Carroll from Digital Sandbox will walk you through the calculations. His powerpoint presentation is attached as Appendix A.