



Approval Authority Meeting

Thursday, April 9, 2015

10:00 a.m.

LOCATION

Alameda County Sheriff's Office OES

4985 Broder Blvd., Dublin, CA 94568

OES Assembly Room

AGENDA

1. CALL TO ORDER ROLL CALL

UASI Chair	Anne Kronenberg, City and County of San Francisco
UASI Vice-Chair	Rich Lucia, County of Alameda
Member	Raymond Guzman, City and County of San Francisco
Member	Cathey Eide, City of Oakland
Member	Ryan Broughton, City of San Jose
Member	Ken Kehmna, County of Santa Clara
Member	Mike Casten, County of Contra Costa
Member	Bob Doyle, County of Marin
Member	Sherrie L. Collins, County of Monterey
Member	Carlos Bolanos, County of San Mateo
Member	Al Terrell, County of Sonoma
Member	Vacant, Cal OES

General Manager Craig Dziedzic

2. APPROVAL OF THE MINUTES (Discussion, Possible Action)

Discussion and possible action to approve the draft minutes from the February 12, 2015 regular meeting or take any other action related to the matter. *(Document for this item includes draft minutes from February 12, 2015.)* 5 mins

3. GENERAL MANAGER'S REPORT (Discussion)

General Manager Craig Dziedzic will present the General Manager's Report:

- a) FY 2015 UASI Grant Update
- b) Securing the Cities Grant
- c) Cal OES Approval Authority Representative
- d) BAUASI Management Team Update

(Document for this item is a report from Craig Dziedzic.) 5 mins

4. REGIONAL PROCUREMENT PROCESS (Discussion, Possible Action)

Assistant General Manager Catherine Spaulding will provide an update on the UASI regional procurement process. *(Document for this item is a report from Catherine Spaulding.)* 5 mins

- 5. FY15 PROPOSED REGIONAL PROJECTS** (Discussion, Possible Action)
Assistant General Manager Catherine Spaulding will introduce the FY15 regional project proposals for the Regional Training and Exercise Program, the NCRIC, the BayRICS, and the Super Bowl 50 Emergency Management Regional Coordination, and their respective presenters Commander Dennis Houghtelling, NCRIC Director Mike Sena, BayRICS General Manager Barry Fraser, and UASI Project Manager Corinne Bartshire. (*Documents for this item are a report from Catherine Spaulding and appendices from the aforementioned presenters.*) 30 mins
- 6. FY15 HUB PROJECTS** (Discussion, Possible Action)
Assistant General Manager Catherine Spaulding will provide an update on the approval of the FY15 HUB projects. (*Documents for this item are a report and PowerPoint from Catherine Spaulding.*) 5 mins
- 7. FY15 HUB FUNDING FORMULA** (Discussion, Possible Action)
Assistant General Manager Catherine Spaulding will provide an update on the FY 15 hub funding formula. (*Document for this item is a report from Catherine Spaulding.*) 5 mins
- 8. MEDICAL-PUBLIC HEALTH REGIONAL EXERCISE CLOSE OUT** (Discussion)
Project Manager Eric Shanks and Bioterrorism Coordinator Carl Hess will provide an update on the medical-public health regional exercise close out. (*Documents for this item are report and PowerPoint from Eric Shanks and Carl Hess.*) 5 mins
- 9. BAY AREA MEDICAL COUNTER MEASURES SUPPLEMENT PLAN** (Discussion)
Planning Branch Chief Dennis McKeown from FEMA Region IX will provide an update on the Bay Area Medical Counter Measures Supplement Plan. (*Documents for this item are report and PowerPoint from Dennis McKeown.*) 10 mins
- 10. BAYRICS JPA QUARTERLY REPORT** (Discussion)
BayRICS General Manager Barry Fraser will provide a quarterly report of the activities of the BayRICS JPA. (*Documents for this item are a report and a PowerPoint from Barry Fraser.*) 5 mins
- 11. UASI TRAVEL EXPENDITURES** (Discussion)
Chief Financial Officer Tristan Levarado will provide a report on the Bay Area UASI travel expenditures from July 1, 2014 to March 31, 2015. (*Document for this item is a report from Tristan Levarado.*) 5 mins
- 12. TRACKING TOOL-FUTURE AGENDA ITEMS** (Discussion, Possible Action)
Review the tracking tool for accuracy and confirmation of deadlines. Possible action to add or clarify tasks for the Management Team or take other action related to the tracking tool. At the same time, the Approval Authority members will discuss agenda items for future meetings. (*Document for this item is the UASI Approval Authority Tracking Tool.*) 5 mins
- 13. ANNOUNCEMENTS-GOOD OF THE ORDER**
- 14. GENERAL PUBLIC COMMENT**
Members of the Public may address the Approval Authority for up to three minutes on items within the jurisdiction of the Bay Area UASI Approval Authority.
- 15. ADJOURNMENT**

If any materials related to an item on this agenda have been distributed to the Approval Authority members after distribution of the agenda packet, those materials are available for public inspection at the Bay Area UASI Management Office located at 711 Van Ness Avenue, Suite 420, San Francisco, CA 94102 during normal office hours, 8:00 a.m. - 5:00 p.m.

Public Participation:

It is the policy of the Approval Authority to encourage and permit public participation and comment on matters within the Approval Authority's jurisdiction, as follows.

- *Public Comment on Agenda Items.* The Approval Authority will take public comment on each item on the agenda. The Approval Authority will take public comment on an action item before the Approval Authority takes action on that item. Persons addressing the Approval Authority on an agenda item shall confine their remarks to the particular agenda item. For each agenda item, each member of the public may address the Approval Authority once, for up to three minutes. The Chair may limit the public comment on an agenda item to less than three minutes per speaker, based on the nature of the agenda item, the number of anticipated speakers for that item, and the number and anticipated duration of other agenda items.
- *General Public Comment.* The Approval Authority shall include general public *comment* as an agenda item at each meeting of the Approval Authority. During general public comment, each member of the public may address the Approval Authority on matters within the Approval Authority's jurisdiction. Issues discussed during general public comment must not appear elsewhere on the agenda for that meeting. Each member of the public may address the Approval Authority once during general public comment, for up to three minutes. The Chair may limit the total general public comment to 30 minutes and may limit the time allocated to each speaker depending on the number of speakers during general public comment and the number and anticipated duration of agenda items.
- *Speaker Identification.* Individuals making public comment may be requested, but not required, to identify themselves and whom they represent.
- *Designated Public Comment Area.* Members of the public wishing to address the Approval Authority must speak from the public comment area.
- *Comment, Not Debate.* During public comment, speakers shall address their remarks to the Approval Authority as a whole and not to individual Approval Authority representatives, the General Manager or Management Team members, or the audience. Approval Authority Representatives and other persons are not required to respond to questions from a speaker. Approval Authority Representatives shall not enter into debate or discussion with speakers during public comment, although Approval Authority Representatives may question speakers to obtain clarification. Approval Authority Representatives may ask the General Manager to investigate an

issue raised during public comment and later report to the Approval Authority. The lack of a response by the Approval Authority to public comment does not necessarily constitute agreement with or support of comments made during public comment.

- *Speaker Conduct.* The Approval Authority will not tolerate disruptive conduct by individuals making public comment. Speakers who use profanity or engage in yelling, screaming, or other disruptive behavior will be directed to cease that conduct and may be asked to leave the meeting room.

Disability Access

The UASI Approval Authority will hold its meeting at the Alameda County Sheriff's Office OES located at 4985 Broder Blvd. in Dublin, CA 94568.

In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the UASI administrative assistant, at least 24 hours prior to the meeting at (415) 353-5223.



**Bay Area UASI Program
Approval Authority Meeting
Thursday, February 12, 2014
10:00 AM**

LOCATION

Alameda County Sheriff's Office OES
4985 Broder Blvd., Dublin, CA 94568
OES Assembly Room

**REGULAR MEETING MINUTES
DRAFT**

1. Roll Call

UASI Vice-Chair Rich Lucia called the meeting to order at 10:05 AM and subsequently took the role. Members Raymond Guzman, Cathey Eide, Ryan Broughton, Mike Casten, and Carlos Bolanos were present. Chair Anne Kronenberg and Members Ken Kehmna and Bob Doyle were absent, but their alternates, respectively Rob Dudgeon, Dana Reed, and Dave Augustus, were present. Both Sherrie Collins and Al Terrell were not present and neither were their alternates. Neither a Member nor Alternate from Cal OES has been appointed.

2. Approval of the Minutes

Vice-Chair Lucia asked for any comments or questions concerning the minutes from the January 8, 2015 meeting. Seeing none, he requested a motion to approve the minutes.

Motion: Approve the minutes from the January 8, 2015 Approval Authority Meeting.

Moved: Member Casten **Seconded:** Alternate Member Reed

Vote: The motion was passed unanimously.

3. General Manager's Report

(a) Nor. Cal Area Maritime Security Committee (AMSC) Update

Assistant General Manager Catherine Spaulding reported that, at the invitation of the Captain of the Port, members from the UASI Management Team and NCRIC made a presentation at the Nor. Cal Area Maritime Security Committee (AMSC) meeting to describe the UASI's regional Cyber security and PRND/CBRNE programs.

(b) Advisory Group Report

Ms. Spaulding provided a report on the activities of the Advisory Group. The Group has already provided recommendations for FY15 UASI regional allocations to the General Manager and will convene again on February 26, 2015 to review the hub-selected projects.

A Member requested that the regional projects be presented directly to the Approval Authority for review and approval, and Ms. Spaulding indicated that this review will be scheduled for subsequent meetings.

4. Regional Procurement Process

Ms. Spaulding provided an update to the FY13 regional procurement process approved by the Approval Authority in March 2014. In January 2015, the Management Team identified a total of \$1.3 million in returned FY13 funds and has prepared a procurement process for radios, radiation detectors, and water tanks.

Members requested that the FY14 regional procurement process include specific allocations for core cities. Ms. Spaulding stated that she will provide this information in the April meeting.

5. Risk Management Cycle Kick Off

Ms. Spaulding announced the kick off for the FY16 Risk Management Program. The Program is an on-going, coordinated effort to gather and validate asset data, conduct capability assessments, and provide reporting so that the region can identify gaps and priorities for investment of grant funds.

Key highlights of the FY16 cycle include a rebranding of Digital Sandbox to Cal COP (Common Operating Picture), a regional capabilities assessment workshop occurring in May, and a Homeland Security strategy review workshop set for July.

6. Training and Exercise Annual Report

Training and Exercise Project Manager Commander Dennis Houghtelling presented the program's Annual Report. Commander Houghtelling summarized key achievements that included training more than 3700 people from multiple disciplines, a website redesign, and the issuance of an RFP which had 24 respondent vendors. Plans for 2015 include drafting a new regional multi-year training plan, completing new vendor contracts, and enhancing Urban Shield through tabletop exercises.

7. NCRIC Annual Update

NCRIC Director Mike Sena presented the program's Annual Report. The Northern California Regional Intelligence Center is a multi-jurisdictionally staffed center dedicated to information sharing and providing analytical support to their partners in both the public and private sectors. Key highlights from the report included presentations on cyber security at national conferences, adding 165 new members to the NCRIC Private Sector Program, and testing various nationwide pilot projects.

8. Update on SFFD Regional Fireboat

CFO Tristan Levardo presented an update on the purchase of the SFFD Regional Fireboat. Production engineering is progressing and the construction of the ship's steel hull has begun. Mr. Levardo provided reference photos of the construction work and a 3D model of the main engine room.

9. FY 11 RCPGP Final Spending Report

CFO Tristan Levardo presented the final spending report for the FY 11 RCPGP Grant. The program concluded on December 31, 2014 and the last cash request has been submitted to the state.

10. Tracking Tool – Future Agenda Items

There were no additions to the Tracking Tool. As determined during the meeting, regional proposal presentations and the FY14 Regional Procurement Process will be added to the agenda of the April Approval Authority meeting.

11. Announcements – Good of the Order

Vice-Chair Lucia announced that UASI Project Manager Commander Dennis Houghtelling has been appointed Chief of Police for the City of Dublin. Commander Tom Wright will be the new Training and Exercise Project Manager.

12. General Public Comment

A member of the public opposed the acquisition of a dual-purpose medical evacuation and SWAT vehicle by the City of San Leandro.

13. Adjournment

The meeting adjourned at 11:03 AM.



To: Bay Area UASI Approval Authority
From: Craig Dzedzic, General Manager
Date: April 9, 2015
Re: Item 3: General Manager's Report

Staff Recommendation:

No recommendation – for discussion only

Action or Discussion Items:

- a) FY 2015 UASI Grant Update (Discussion Only)
- b) Securing the Cities Grant (Discussion Only)
- c) Cal OES Approval Authority Representative (Discussion Only)
- d) BAUASI Management Team Update (Discussion Only)

Discussion:

- a) FY 2015 UASI Grant Update

On April 2, 2015, the Department of Homeland Security (DHS) announced the release of Fiscal Year (FY) 2015 Notices of Funding Opportunity for nine DHS preparedness grant programs totaling more than \$1.6 billion. The Urban Areas Security Initiative (UASI) was provided \$587 million to enhance regional preparedness and capabilities for the nation's 28 highest-risk, highest-threat urban areas (i.e. 28 urban areas, 11 less than the 39 urban areas funded last year). This represents Congressional intent to limit FY 2015 UASI funding to those Urban Areas that represent up to 85% of the nationwide risk. The allocation for the Bay Area UASI will be \$28.4 million, which is \$1 million more than the \$27.4 million allocation received in FY 2014. Additionally, as a result of the progress in the decline of the unspent balance, Secretary of Homeland Security Jeh Johnson announced that the period of performance will return to three years for the Fiscal Year 2015 UASI grant. Also, once again, Congress rejected the implementation of a national preparedness grant.

b) Securing the Cities (STC) Grant

The Dept. of Homeland Security has released the FY 2015 Notice of Funding Opportunity for the Securing the Cities (STC) grant, which is intended to enable State and local operations for nuclear detection through a three-phased program that provides for the implementation of nuclear detection capabilities in all eligible Urban Area Security Initiative (UASI) regions: the Bay Area, Boston, Chicago, Dallas/Ft Worth/Arlington, Houston, Philadelphia, and San Diego.

The grant is designed to reduce the risk of the successful deployment of a nuclear terrorist weapon against a major metropolitan region in the US. For FY 2015, \$3.5 million dollars is available for funding and upwards of \$30 million dollars may be available to the recipient over the five year performance period of the grant. Similar to last year, the application is extremely detailed and requires the participation of 8-12 principal partner agencies as well as signed Letters of Commitment from these agencies which must be submitted with the application. We have initiated the application process and have sent requests for Letters of Commitment to the agencies that previously provided them. Phil White and Mary Landers are taking the lead on the grant application and they may be reaching out to you in the coming weeks. The application must be submitted by June 3, 2015 with the anticipated grant selection date of August 15, 2015.

c) Cal OES Approval Authority Representative

The General Manager received a letter, dated February 20th, responsive to a request to appoint a non-voting representative to the Bay Area UASI Approval Authority. Although Cal OES will not appoint an official representative to the Approval Authority, Jodi Traversaro, Cal OES' Coastal Regional Administrator will attend meetings as a partnering agency. We look forward to working with Ms. Traversaro to ensure that our goals and strategies are mutually aligned.

d) BAUASI Management Team Update

Grants Specialist

The BAUSI Management Team has hired Yoshimi Saito as a Grants Specialist. Yoshimi brings a wealth of experience to our office. She served as an accountant and analyst for the San Francisco Airport Commission, the Department of Public Health, and the Controller's Office. Ms. Saito is a graduate of San Francisco State University with a BS in Business Administration with a concentration in Accounting. Ms. Saito will assume her duties on April 13.

Training and Exercise Manager

Commander Tom Wright has been appointed as the new Regional Training and Exercise Manager. He has 18 years of law enforcement experience with the Alameda County Sheriff's Office and has served in multiple capacities within the agency, including the jails, patrol, juvenile investigations, narcotics, commanding officer at Oakland International Airport, and county-wide services. He has also served as Incident Commander for Urban Shield.

Commander Wright is also a veteran of the US Air Force (USAF) and was an honor graduate from the USAF Law Enforcement Academy.

Emergency Services Coordinator II

Currently serving as principal administrator for the Bay Area UASI Management Team, Ethan Baker has been promoted to an Emergency Services Coordinator II position. His responsibilities include not only managing the website and producing/editing the annual report and newsletters; but also, include managing the website's upgrade project, developing policies and procedures for social media, and working on the technical aspects of the project proposal process.



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: April 9, 2015
Re: Item 4: Regional Procurement Process

Staff Recommendation:

Approve the regional procurement process for the closeout of UASI FY14

Action or Discussion Items:

Action

Discussion:

This item is a continuation from the February 2015 meeting in which Members requested that the FY14 regional procurement process include specific allocations for core cities.

The Management Team seeks approval for a regional procurement process for the closeout of UASI FY14. The Management Team will again develop a menu of widely-needed equipment that fills critical gaps, including radios, and implement the FY14 closeout process in the same manner as with FY13, with the addition of specific allocations to the core cities of Oakland and San Jose.

Regional procurement allocations are distributed based on percentage of regional risk. It is possible to roughly estimate the percentage of risk held by the core cities, although it is not possible to apply the same rigor and methodology that is used to calculate risk at the county level consistent with the DHS federal funding formula. Our local funding formula consists of population, asset, and economic risk. Population and asset risk for the core cities can be determined from census information as well as data inputted into the Risk Analysis Center in Cal COP. However, economic data from the U.S. Bureau of Economic Analysis is only available at the MSA/county level. In the absence of economic data, population and asset data will be used as a proxy for the percentage of economic risk held by the core city.

FY15 UASI REGIONAL ALLOCATIONS RECOMMENDED BY THE ADVISORY GROUP, JANUARY 2015

REGIONAL PROJECTS							
ESTIMATED AVAILABLE FUNDING (FY15 PLANNING AMOUNT) = \$11,341,093							
Project Number	Agency	Project Name	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Advisory Group Recommended Allocation	
CS01	Alameda County Sheriff's Office	Regional Training & Exercise Program	\$4,901,339	\$4,901,339	\$4,901,339	\$4,901,339	
CS02	NCRIC	Info Analysis, IP & Cyber Security	\$10,189,589	\$4,594,472	\$4,594,472	\$4,594,472	
CS03	Bay Area UASI Management Team	Yellow Command and Superbowl TTX	\$400,000	\$400,000	\$400,000	\$350,000	
CS04**	Contra Costa County Sheriff's Office	ARIES	\$500,000	\$500,000	\$250,000	\$225,000	
CS05**	NCRIC/County of San Mateo	West Bay Info Sharing System (COPLINK)	\$322,631	\$322,631	\$322,631	\$290,368	
CS06**	South Bay Information Sharing System	South Bay Information Sharing Project (COPLINK)	\$2,800,000	\$240,000	\$220,000	\$198,000	
CS07**	NCRIC	Regional Data Warehouse	\$625,000	\$375,000	\$275,000	\$275,000	
CS09**	Solano County Sheriff's Office	Solano ARIES - COPLINK Database Connection	\$138,000	\$138,000	\$100,000	\$90,000	
CS10	BayRICS Authority	BayLoop Regional Loop Upgrade	\$456,176	\$303,860	\$202,316	\$202,316	
CS11	BayRICS Authority	Regional Broadband/LMR Planning/Governance	\$284,359	\$190,509	\$109,000	\$59,000	
CS18	Bay Area UASI Management Team	Preventive Rad/Nuc Detection	\$1,219,650	\$419,200	\$225,000	\$202,500	
TOTALS FOR ABOVE THE LINE PROJECTS:			\$21,836,744	\$12,385,011	\$11,599,758	\$11,387,995	
** The Advisory Group recommends that next year all the information sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit one, shared proposal. In addition, with their proposal next year they should provide a high-level three year strategy including key milestones/deliverables and a funding sustainability plan.							
B01**	CS04	Contra Costa County Sheriff's Office	ARIES	\$500,000	\$500,000	\$250,000	\$25,000
B01**	CS05	NCRIC/County of San Mateo	West Bay Info Sharing System (COPLINK)	\$322,631	\$322,631	\$322,631	\$32,263
B01**	CS06	South Bay Information Sharing System	South Bay Information Sharing Project (COPLINK)	\$2,800,000	\$240,000	\$220,000	\$22,000
B01**	CS09	Solano County Sheriff's Office	Solano ARIES - COPLINK Database Connection	\$138,000	\$138,000	\$100,000	\$10,000
B02	CS18	Bay Area UASI Management Team	Preventive Rad/Nuc Detection	\$1,219,650	\$419,200	\$225,000	\$22,500
B03	CS03	Bay Area UASI Management Team	Yellow Command and Superbowl TTX	\$400,000	\$400,000	\$400,000	\$50,000
B04	CS13	BAMPWG via Contra Costa Health Dept.	BAMPWG Development & Sustainment Project	\$250,000	\$200,000	\$150,000	\$150,000
No funding	CS08	Sonoma County Sheriff's Office	CalGang - #1 Field Data and #2 From Coplink	\$309,900	\$309,900	\$228,700	\$0
No funding	CS14	City of Palo Alto	Mobile Medical Patient Tracking App	\$91,000	\$91,000	\$50,000	\$0
No funding	CS12	ABAHO PHP via AICo Health Dept.	Regional PH-M Emergency Coordination	\$250,000	\$250,000	\$200,000	\$0
No funding	CS15	SF Dept of Emergency Management	Bay72 - Regional Community Preparedness	\$150,000	\$150,000	\$100,000	\$0
No funding	CS16	AICo General Services Agency	Children's Emergency Management ConOps	\$150,000	\$150,000	\$75,000	\$0
No funding	CS17	San Francisco Police Department	Hetch Hetchy Communication & Security	\$817,448	\$817,448	\$246,260	\$0
TOTALS FOR BELOW THE LINE PROJECTS:			\$7,398,629	\$3,988,179	\$2,567,591	\$311,763	
** The "B01" projects will equally share any additional funds up to the suggested below the line allocations.							



FY2015 UASI PROJECT PROPOSAL FORM

Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

1. OVERVIEW

HUB, Core City or Regional	<input type="text" value="Regional"/>	Operational Area	<input type="text" value="Blank"/>
Agency	<input type="text" value="Alameda County Sheriff's Office"/>		
Project Name	<input type="text" value="Regional Training & Exercise Program"/>		
Total Project Cost	<input type="text" value="\$4,901,339.00"/>		
Allocation Requested	<input type="text" value="\$4,901,339.00"/>		
Minimum Allocation Request	<input type="text" value="\$4,901,339.00"/>		

PROJECT LEAD CONTACT INFORMATION

Name	<input type="text" value="Dennis Houghtelling"/>	Title	<input type="text" value="Commander"/>
Business Phone	<input type="text" value="510 560-5889"/>	E-mail	<input type="text" value="dhoughtelling@acgov.org"/>
Cell	<input type="text" value="510 225-5891"/>	Fax	<input type="text" value="925 560-5867"/>

DEPARTMENT HEAD CONTACT INFORMATION

Name	<input type="text" value="Gregory J. Ahern"/>	Title	<input type="text" value="Sheriff"/>
Phone	<input type="text" value="510 272-6866"/>	E-mail	<input type="text" value="gahern@acgov.org"/>
Department Head Approval	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

Sustain a Regional Training and Exercise Program designed to serve the 12 counties in the San Francisco Bay Area UASI Region.

PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

The Alameda County Sheriff's Office provides and manages a comprehensive sustainable regional training and exercise program for the Bay Area UASI, serving multi-disciplines including; Law Enforcement, Fire, EMS, Public Health and Emergency Management. The program conforms with all Federal, State and Local guidelines. The primary goal of the Regional Training and Exercise Program is to prevent, protect against, respond to and recover from threats and acts of terrorism and major disasters. The Training and Exercise Program is designed to test numerous capabilities across a full spectrum of homeland security mission areas. The program addresses identified capability gaps and is intended to sustain and enhance existing capabilities. The THIRA will be utilized as a guide in developing and providing training and exercise for the region. The T&E Program will continue to provide and manage the Urban Shield full scale exercise, which involves over 5,000 participants. T&E will assist in sustaining Regional Catastrophic Preparedness in the region by fully assimilating the "Yellow Command," into Urban Shield. Other State and local exercises will also be supported by the T&E program.

PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

The UASI Region T&E Program began in July 2011. Multi-disciplinary regional training and Urban Shield has been provided to the 12 Bay Area counties in the UASI footprint. The program has training 14,270 people, conducted a total of 501 classes a total of 10,978 participants are registered in the Program and over 20,000 people have participated in Urban Shield.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

Check Corresponding Box *Check all that apply*

- This project will require a Sole Source
- This project will require an Environmental & Historic Preservation Form
- This project will require an Watercraft Request Form
- This project will require an Aviation Request Form
- This project will require an Emergency Operation Center Request Form
- This project will require a Performance Bond
- This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text" value="\$1,501,339.00"/>	
Organization	<input type="text"/>	THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment	<input type="text"/>	
Training	<input type="text" value="\$1,700,000.00"/>	
Exercises	<input type="text" value="\$1,700,000.00"/>	
Total	<input type="text" value="\$4,901,339.00"/>	
LETPA Amount	<input type="text" value="\$60,000.00"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text"/>
				EQUIPMENT TOTAL	<input type="text"/>

6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

Goal 3. Strengthen Communications Capabilities

Objective

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Objective

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

8.2: Enhance the Regional Training Program: The Bay Area has a multi-discipline, multi-jurisdictional risk and capabilities based training program that enhance and sustains priority capabilities in order to mitigate the region's most pressing risks.

7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

Project Start

01-01-16

Project End

12-31-16

Project Time

12

Milestone #1

Other (Must fill in following Field)

Maintain staff necessary to sustain the T&E Program

of days **from** the Project Start Date to complete this Milestone:

365

Milestone #2

Other (Must fill in following Field)

Formalize an Annual Training Plan

of days **from** the Project Start Date to complete this Milestone:

180

Milestone #3

Other (Must fill in following Field)

Create a new Multi-Year T&E Plan

of days **from** the Project Start Date to complete this Milestone:

240

Milestone #4

Other (Must fill in following Field)

Obtain EHP Memo's as Needed

of days **from** the Project Start Date to complete this Milestone:

365

Milestone #5

Other (Must fill in following Field)

Manage the Urban Shield Full-Scale Exercise

of days **from** the Project Start Date to complete this Milestone:

365

Milestone #6

Other (Must fill in following Field)

Create After Action Reports as Required

of days **from** the Project Start Date to complete this Milestone:

90

Milestone #7

Other (Must fill in following Field)

Facilitate local exercises when applicable

of days **from** the Project Start Date to complete this Milestone:

365

Milestone #8

Other (Must fill in following Field)

Support Rad/Nuc Detection and Prevention Efforts-Training

of days **from** the Project Start Date to complete this Milestone:

0

Milestone #9

Blank

of days **from** the Project Start Date to complete this Milestone:

0

Milestone #10

Blank

of days **from** the Project Start Date to complete this Milestone:

365

8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

Equipment or Training

Training

NIMS Typed Disciplines

State / Local Other (provide in comments section)
Multiple Disciplines

NIMS Typed Resource Supported

State / Local Other (provide in comments section)
Multiple Resources

NIMS Type #

I

State/Local Typed Resource Supported (if applicable)

Typed Equipment to be Purchased

of Personnel Trained for Typed Teams

of Typed Teams Trained

Sustain Current Capability or Add New Capability

Sustain Current

Primary Core Capability Supported

Cost of Typed Equipment or Training

\$4,901,339.00

Comments

A maximum of 300 character limit is allowed for this response

Sustain the Regional UASI Training & Exercise Program



FY2015 UASI PROJECT PROPOSAL FORM

Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

1. OVERVIEW

HUB, Core City or Regional	<input type="text" value="Regional"/>	Operational Area	<input type="text" value="San Mateo County"/>
Agency	<input type="text" value="County of San Mateo"/>		
Project Name	<input type="text" value="Info Analysis, IP & Cyber Security"/>		
Total Project Cost	<input type="text" value="\$10,189,589.00"/>		
Allocation Requested	<input type="text" value="\$4,594,472.00"/>		
Minimum Allocation Request	<input type="text" value="\$4,594,472.00"/>		

PROJECT LEAD CONTACT INFORMATION

Name	<input type="text" value="Mike Sena"/>	Title	<input type="text" value="Director"/>
Business Phone	<input type="text" value="(415) 436-8199"/>	E-mail	<input type="text" value="msena@ncric.ca.gov"/>
Cell	<input type="text" value="(415) 725-1000"/>	Fax	<input type="text" value="(415) 436-7484"/>

DEPARTMENT HEAD CONTACT INFORMATION

Name	<input type="text" value="Greg Munks"/>	Title	<input type="text" value="Sheriff"/>
Phone	<input type="text" value="(650) 599-1664"/>	E-mail	<input type="text" value="gmunks@smcgov.org"/>
Department Head Approval	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

The NCRIC, as the DHS recognized fusion center for the Bay Area, serves as the focal point within the federal Northern District of California's local government for the receipt, analysis, gathering and sharing of threat-related information between federal, state and local government as well as tribal, territorial and private sector partners.

PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

The NCRIC serves as the focal point within the federal Northern District of California's local environment for the receipt, analysis, gathering, & sharing of threat-related information between the federal government & State, local, tribal, territorial & private sector partners. As maturation of the National Network of Fusion Centers is one of DHS's highest priorities, the NCRIC requests funding in order to sustain, maintain & enhance the Core Operational Capabilities & directly align to its capability gaps. Planning & organization funds will be used to develop plans & assign personnel (including travel for personnel) to support the fusion center development & sustainment of operations related to the collection, analysis, dissemination & gathering of homeland security threat information including travel for the Statewide Data Sharing Coordinator. Training funds will be used to offer TLO training to LE, fire, emergency management & homeland security personnel in the NCRIC AOR. Equipment funds will be used for cyber security & the maintenance of Palantir.

PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

The NCRIC provides interdisciplinary expertise & situational awareness to inform decision-making at all levels of government. The NCRIC conducts analysis & facilitates information sharing while assisting LE & homeland security partners in preventing, protecting against & responding to crime and terrorism, including cyber security.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

- Check Corresponding Box *Check all that apply***
- This project will require a Sole Source
 - This project will require an Environmental & Historic Preservation Form
 - This project will require a Watercraft Request Form
 - This project will require an Aviation Request Form
 - This project will require an Emergency Operation Center Request Form
 - This project will require a Performance Bond
 - This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text" value="\$429,656.00"/>	
Organization	<input type="text" value="Fusion Center Only"/> <input type="text" value="3764816"/>	THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment	<input type="text" value="\$275,000.00"/>	
Training	<input type="text" value="\$125,000.00"/>	
Exercises	<input type="text" value="\$0.00"/>	
Total	<input type="text" value="\$4,594,472.00"/>	
LETPA Amount	<input type="text" value="\$4,594,472.00"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="21GN-00-MAIN Maintenance"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$175,000.00"/>
AEL#	<input type="text" value="05NP-00-SCAN Tools, Network Vulnerability Scanning"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$45,977.00"/>
AEL#	<input type="text" value="05NP-00-SCAN Tools, Network Vulnerability Scanning"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$45,977.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value=""/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="0"/>	Amount	<input type="text" value="\$0.00"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text" value="\$8,046.00"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text" value="\$0.00"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text" value="\$0.00"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text" value="\$0.00"/>
				EQUIPMENT TOTAL	<input type="text" value="\$275,000.00"/>

6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

Goal 3. Strengthen Communications Capabilities

Objective

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Objective

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

Project Start **Project End** **Project Time**

Milestone #1

of days **from** the Project Start Date to complete this Milestone:

Milestone #2

of days **from** the Project Start Date to complete this Milestone:

Milestone #3

of days **from** the Project Start Date to complete this Milestone:

Milestone #4

of days **from** the Project Start Date to complete this Milestone:

Milestone #5

of days **from** the Project Start Date to complete this Milestone:

Milestone #6

of days **from** the Project Start Date to complete this Milestone:

Milestone #7

of days **from** the Project Start Date to complete this Milestone:

Milestone #8

of days **from** the Project Start Date to complete this Milestone:

Milestone #9

of days **from** the Project Start Date to complete this Milestone:

Milestone #10

of days **from** the Project Start Date to complete this Milestone:

8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

Equipment or Training	<input type="text" value="Equipment"/>
NIMS Typed Disciplines	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Intelligence and Information Sharing"/>
NIMS Typed Resource Supported	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Intelligence and Information Sharing"/>
NIMS Type #	<input type="text"/> <input type="text"/>
State/Local Typed Resource Supported (if applicable)	<input type="text" value="N/A"/>
Typed Equipment to be Purchased	<input type="text" value="Maintenance for Palantir and Cyber Security equipment"/>
# of Personnel Trained for Typed Teams	<input type="text"/> # of Typed Teams Trained <input type="text"/>
Sustain Current Capability or Add New Capability	<input type="text" value="Sustain Current"/>
Primary Core Capability Supported	<input type="text" value="Intelligence and Information Sharing"/>
Cost of Typed Equipment or Training	<input type="text" value="\$275,000.00"/>
Comments <i>A maximum of 300 character limit is allowed for this response</i>	<input type="text" value="Equipment Details: Palantir maintenance, cyber vulnerability assessment scanning & reporting software and cyber network penetration testing hardware, software and licenses."/>

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonoma-county.org Report any problems to David Frazer 707-565-1108.



FY2015 UASI PROJECT PROPOSAL FORM

Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

1. OVERVIEW

HUB, Core City or Regional	<input type="text" value="Regional"/>	Operational Area	<input type="text" value="Blank"/>
Agency	<input type="text" value="BayCS Authority"/>		
Project Name	<input type="text" value="BayLoop Regional Loop Upgrade"/>		
Total Project Cost	<input type="text" value="\$456,176.00"/>		
Allocation Requested	<input type="text" value="\$303,860.00"/>		
Minimum Allocation Request	<input type="text" value="\$202,316.00"/>		

PROJECT LEAD CONTACT INFORMATION

Name	<input type="text" value="Barry Fraser"/>	Title	<input type="text" value="General Manager, BayRICS Authority"/>
Business Phone	<input type="text" value="925-803-7882"/>	E-mail	<input type="text" value="bfraser@acgov.org"/>
Cell	<input type="text" value="510-529-9797"/>	Fax	<input type="text"/>

DEPARTMENT HEAD CONTACT INFORMATION

Name	<input type="text" value="Richard T. Lucia"/>	Title	<input type="text" value="Undersheriff, Alameda County"/>
Phone	<input type="text" value="510-272-6868"/>	E-mail	<input type="text" value="rlucia@acgov.org"/>
Department Head Approval	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

Regional request for \$303,860 for equipment, engineering and software to upgrade the BayLoop regional digital microwave loop to provide mission critical redundancy and cost savings. Funding allocated thusly: \$50,772 each to Alameda, Marin, San Francisco, San Mateo, and Santa Clara Counties for on-site equipment/installation, and \$50,000 to BayRICS for engineering upgrades.

PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

BayLoop is a private microwave network connecting PSAPs (9-1-1 centers), EOCs, selected key public safety facilities and radio sites in seven Bay Area Counties and Sacramento County. When the system was built several years ago using UASI grant funding, one-half of the network's capacity was held in reserve for use as backhaul for the BayWEB wireless data network. BayWEB ended in December 2013, and now additional equipment is required to activate this regional data capacity on the network. Two region-wide applications are currently being tested on BayLoop: (1) WebEOC and (2) ARIES information sharing. However, functionality is severely limited with the current network configuration. For these types of applications to work properly, additional switches/routers/engineering upgrades are required. BayRICS requests \$303,860 for equipment and related services: \$253,860 would go to five BayLoop Counties for equipment (\$50,772 ea.) and \$50,000 to BayRICS for system-wide engineering upgrades. Five Counties are ready to participate now, but at minimum three Counties must receive upgrades for the system to function. As additional funding is identified, all eight Counties may be connected.

PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

The upgrades will expand regional capabilities to access key information sharing services, such as ARIES and WebEOC, both for mission critical redundant connection to the services (if commercial Internet access goes down), and as a primary link to services (replacing costly leased T1 lines). Funding will help preserve a UASI-funded asset and support future self-sustainment

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

- Check Corresponding Box *Check all that apply***
- This project will require a Sole Source
 - This project will require an Environmental & Historic Preservation Form
 - This project will require an Watercraft Request Form
 - This project will require an Aviation Request Form
 - This project will require an Emergency Operation Center Request Form
 - This project will require a Performance Bond
 - This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text"/>	
Organization	<input type="text"/>	THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
	<input type="text"/>	
Equipment	<input type="text" value="\$303,860.00"/>	
Training	<input type="text"/>	
Exercises	<input type="text"/>	
Total	<input type="text" value="\$303,860.00"/>	
LETPA Amount	<input type="text"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="06CP-04-WADN Network, Wide Area Digital"/>	QTY	<input type="text" value="5"/>	Amount	<input type="text" value="\$188,825.00"/>
AEL#	<input type="text" value="06CP-04-WADN Network, Wide Area Digital"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$50,000.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text" value="\$14,395.00"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text" value="\$2,250.00"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text" value="\$48,390.00"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text" value="\$0.00"/>
				EQUIPMENT TOTAL	<input type="text" value="\$303,860.00"/>

6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

Goal 3. Strengthen Communications Capabilities

Objective

3.1: Enhance Operational Communications Capabilities: The emergency response community in the Bay Area has the ability to provide a continuous flow of mission critical voice, data and imagery/video information among multi-jurisdictional and multidisciplinary emergency responders, command posts, agencies, and Bay Area governmental officials for the duration of an emergency response operation. The Bay Area can also re-establish sufficient communications infrastructure within the affected areas.

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Objective

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

Project Start **Project End** **Project Time**

Milestone #1

of days **from** the Project Start Date to complete this Milestone:

Milestone #2

of days **from** the Project Start Date to complete this Milestone:

Milestone #3

of days **from** the Project Start Date to complete this Milestone:

Milestone #4

of days **from** the Project Start Date to complete this Milestone:

Milestone #5

of days **from** the Project Start Date to complete this Milestone:

Milestone #6

of days **from** the Project Start Date to complete this Milestone:

Milestone #7

of days **from** the Project Start Date to complete this Milestone:

Milestone #8

of days **from** the Project Start Date to complete this Milestone:

Milestone #9

of days **from** the Project Start Date to complete this Milestone:

Milestone #10

of days **from** the Project Start Date to complete this Milestone:

8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

Equipment or Training	<input type="text" value="Equipment"/>
NIMS Typed Disciplines	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Interoperable Communications for Multiple Disciplines"/>
NIMS Typed Resource Supported	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Wide Area Digital Network"/>
NIMS Type #	<input type="text" value="NIMS or State / Local Other (provide in comments section)"/> <input type="text" value="Wide Area Digital Network"/>
State/Local Typed Resource Supported (if applicable)	<input type="text"/>
Typed Equipment to be Purchased	<input type="text"/>
# of Personnel Trained for Typed Teams	<input type="text"/> # of Typed Teams Trained <input type="text"/>
Sustain Current Capability or Add New Capability	<input type="text" value="Add New"/>
Primary Core Capability Supported	<input type="text" value="Operational Communications"/>
Cost of Typed Equipment or Training	<input type="text" value="\$303,860.00"/>
Comments <i>A maximum of 300 character limit is allowed for this response</i>	<input type="text" value="The equipment will improve and enhance communications interoperability across multiple disciplines via the BayLoop Wide Area Network, by adding switches, routers and network engineering to allow interconnection of regional data applications that support mission critical capabilities."/>

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonoma-county.org Report any problems to David Frazer 707-565-1108.



FY2015 UASI PROJECT PROPOSAL FORM

Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

1. OVERVIEW

HUB, Core City or Regional	<input type="text" value="Regional"/>	Operational Area	<input type="text" value="Blank"/>
Agency	<input type="text" value="BayRICS Authority"/>		
Project Name	<input type="text" value="Regional Broadband/LMR Planning/Governan"/>		
Total Project Cost	<input type="text" value="\$284,359.00"/>		
Allocation Requested	<input type="text" value="\$190,509.00"/>		
Minimum Allocation Request	<input type="text" value="\$109,000.00"/>		

PROJECT LEAD CONTACT INFORMATION

Name	<input type="text" value="Barry Fraser"/>	Title	<input type="text" value="General Manager, BayRICS Authority"/>
Business Phone	<input type="text" value="925-803-7882"/>	E-mail	<input type="text" value="bfraser@acgov.org"/>
Cell	<input type="text" value="510-529-9797"/>	Fax	<input type="text"/>

DEPARTMENT HEAD CONTACT INFORMATION

Name	<input type="text" value="Richard T. Lucia"/>	Title	<input type="text" value="Undersheriff, Alameda County"/>
Phone	<input type="text" value="510-272-6868"/>	E-mail	<input type="text" value="rlucia@acgov.org"/>
Department Head Approval	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

BayRICS Authority requests \$190,509 for planning and governance activities to help Bay Area prepare for the FirstNet nationwide broadband network, participate in community outreach, planning, and gathering user requirements for the network prior to the State's consultation with FirstNet, and continue to position the Bay Area as a early-build pilot network prior to FirstNet

PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

The U.S. Department of Homeland Security (DHS) Office of Emergency Communications, in its Fiscal Year 2014 Guidance on Emergency Communications Grants, encourages grantees to support terrorism preparedness by investing in planning activities that help States prepare for the deployment of the Nationwide Public Safety Broadband Network (NPSBN) as well as share essential user needs and requirements prior to the State's consultation with FirstNet. DHS encourages grantees to invest in emergency communications leadership and governance structures for coordinating both Land Mobile Radio (LMR) and broadband planning initiatives. BayRICS Authority has assumed the leadership role for coordinating Bay Area LMR and broadband planning, and has taken the lead in stakeholder education and outreach, planning, and gathering user requirements for State consultation. However, prior funding sources that have supported BayRICS are nearly exhausted. BayRICS annual budget is \$284,359. We request \$190,509 to help cover staffing costs necessary to continue these critical planning and governance initiatives that promote regional interoperability for both voice and data communications.

PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

Funding will support BayRICS to (1) develop and share essential Bay Area needs and requirements for State Consultation; (3) educate agencies about benefits and options for using the FirstNet network when available; (4) position Bay Area as an "early-build" pilot project by leveraging the strong support from regional stakeholders and significant work accomplished on BayWEB.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

Check Corresponding Box *Check all that apply*

- This project will require a Sole Source
- This project will require an Environmental & Historic Preservation Form
- This project will require an Watercraft Request Form
- This project will require an Aviation Request Form
- This project will require an Emergency Operation Center Request Form
- This project will require a Performance Bond
- This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text" value="\$190,509.00"/>	
Organization	<input type="text"/>	THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment	<input type="text"/>	
Training	<input type="text"/>	
Exercises	<input type="text"/>	
Total	<input type="text" value="\$190,509.00"/>	
LETPA Amount	<input type="text"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text"/>
				EQUIPMENT TOTAL	<input type="text"/>

6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

Goal 3. Strengthen Communications Capabilities

Objective

3.1: Enhance Operational Communications Capabilities: The emergency response community in the Bay Area has the ability to provide a continuous flow of mission critical voice, data and imagery/video information among multi-jurisdictional and multidisciplinary emergency responders, command posts, agencies, and Bay Area governmental officials for the duration of an emergency response operation. The Bay Area can also re-establish sufficient communications infrastructure within the affected areas.

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Objective

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

Project Start **Project End** **Project Time**

Milestone #1

of days **from** the Project Start Date to complete this Milestone:

Milestone #2

of days **from** the Project Start Date to complete this Milestone:

Milestone #3

of days **from** the Project Start Date to complete this Milestone:

Milestone #4

of days **from** the Project Start Date to complete this Milestone:

Milestone #5

of days **from** the Project Start Date to complete this Milestone:

Milestone #6

of days **from** the Project Start Date to complete this Milestone:

Milestone #7

of days **from** the Project Start Date to complete this Milestone:

Milestone #8

of days **from** the Project Start Date to complete this Milestone:

Milestone #9

of days **from** the Project Start Date to complete this Milestone:

Milestone #10

of days **from** the Project Start Date to complete this Milestone:

8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

Equipment or Training

NIMS Typed Disciplines

NIMS Typed Resource Supported

NIMS Type #

State/Local Typed Resource Supported (if applicable)

Typed Equipment to be Purchased

of Personnel Trained for Typed Teams

of Typed Teams Trained

Sustain Current Capability or Add New Capability

Primary Core Capability Supported

Cost of Typed Equipment or Training

Comments

A maximum of 300 character limit is allowed for this response

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonoma-county.org Report any problems to David Frazer 707-565-1108.



FY2015 UASI PROJECT PROPOSAL FORM

Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

1. OVERVIEW

HUB, Core City or Regional	<input type="text" value="Regional"/>	Operational Area	<input type="text" value="San Francisco County"/>
Agency	<input type="text" value="Bay Area UASI Management Team"/>		
Project Name	<input type="text" value="Yellow Command and Super Bowl TTX"/>		
Total Project Cost	<input type="text" value="\$400,000.00"/>		
Allocation Requested	<input type="text" value="\$400,000.00"/>		
Minimum Allocation Request	<input type="text" value="\$400,000.00"/>		

PROJECT LEAD CONTACT INFORMATION

Name	<input type="text" value="Corinne Bartshire"/>	Title	<input type="text" value="Regional Project Manager"/>
Business Phone	<input type="text" value="415-353-5234"/>	E-mail	<input type="text" value="Corinne.Bartshire@sfgov.org"/>
Cell	<input type="text" value="415-861-9005"/>	Fax	<input type="text"/>

DEPARTMENT HEAD CONTACT INFORMATION

Name	<input type="text" value="Anne Kronenberg"/>	Title	<input type="text" value="Executive Director, SF DEM"/>
Phone	<input type="text" value="415-558-2745"/>	E-mail	<input type="text" value="Anne.Kronenberg@sfgov.org"/>
Department Head Approval	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

The project will support meetings, plan development, and a TTX series at the jurisdiction and regional level that feed into the Yellow Command FSE (Sept '15), which will feature a bomb scenario at Levi Stadium. This will also prep the region for the Super Bowl (Feb '16) in Santa Clara City, including team practice in Oakland and the NFL Experience fan-fest in San Francisco

PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

The 50th Super Bowl will include a weeklong series of public events attracting fans, teams, officials, media and dignitaries to the Bay Area. 1.5 million additional visitors are expected. Transportation systems including airports around the region are going to be tested. Mutual aid is going to be required in terms of assets like explosive ordinance disposal teams, bearcats, mobile field forces, and SWAT teams.

Project costs will support meetings and TTX exercises at the jurisdiction and regional level. Project activities will be implemented by an experienced vendor including a seasoned project management team. Oversight will be provided by a committee of regional stakeholders including representatives from Santa Clara, San Francisco, Alameda, and others wishing to participate. Overall project coordination will be provided by Corinne Bartshire of the Bay Area UASI and Yellow Command Exercise Director. The UASI Management Team will coordinate this project at the request of regional stakeholders who formulated the project concept. If approved, the Management Team will "swap" funds so that the performance period for the money in question would be calendar year 2015.

PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

This project will prepare the region for a catastrophic event from acts of nature or terrorism. It will strengthen regional capability in on-scene incident command and control, information sharing, and operational coordination. Plans will be developed and coordinated in advance of the Yellow Command FSE and then in advance of the actual Super Bowl series of events.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

Check Corresponding Box *Check all that apply*

- This project will require a Sole Source
- This project will require an Environmental & Historic Preservation Form
- This project will require an Watercraft Request Form
- This project will require an Aviation Request Form
- This project will require an Emergency Operation Center Request Form
- This project will require a Performance Bond
- This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text" value="\$200,000.00"/>
Organization	<input type="text"/>
Equipment	<input type="text"/>
Training	<input type="text"/>
Exercises	<input type="text" value="\$200,000.00"/>
Total	<input type="text" value="\$400,000.00"/>
LETPA Amount	<input type="text"/>

THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY

(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text"/>
				EQUIPMENT TOTAL	<input type="text"/>

6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

Goal 3. Strengthen Communications Capabilities

Objective

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Objective

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

8.1: Strengthen the Regional Exercise and Evaluation Program: The Bay Area exercise program tests and evaluates the region's enhancement and/or sustainment of the right level of capability based on the risks faced by the region with an evaluation process that feeds identified capability gaps and strengths directly into the region's risk management and planning process for remediation or sustainment.

7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

Project Start

02-12-15

Project End

02-01-16

Project Time

360

Milestone #1

Create Specifications

of days **from** the Project Start Date to complete this Milestone:

0

Milestone #2

Obtain Quotes

of days **from** the Project Start Date to complete this Milestone:

30

Milestone #3

Contract Award

of days **from** the Project Start Date to complete this Milestone:

60

Milestone #4

Facilitate Meetings

of days **from** the Project Start Date to complete this Milestone:

90

Milestone #5

Conduct a Gaps Analysis

of days **from** the Project Start Date to complete this Milestone:

120

Milestone #6

Other (Must fill in following Field)

TTXs at local level

of days **from** the Project Start Date to complete this Milestone:

150

Milestone #7

Other (Must fill in following Field)

TTXs at regional level

of days **from** the Project Start Date to complete this Milestone:

180

Milestone #8

After Action Report

of days **from** the Project Start Date to complete this Milestone:

210

Milestone #9

Project Completion

of days **from** the Project Start Date to complete this Milestone:

360

Milestone #10

Blank

of days **from** the Project Start Date to complete this Milestone:

0

8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

Equipment or Training

NIMS Typed Disciplines

**NIMS Typed
Resource Supported**

NIMS Type #

**State/Local Typed Resource
Supported (if applicable)**

**Typed Equipment to be
Purchased**

**# of Personnel Trained for
Typed Teams**

**# of Typed Teams
Trained**

**Sustain Current Capability or
Add New Capability**

**Primary Core Capability
Supported**

**Cost of Typed Equipment or
Training**

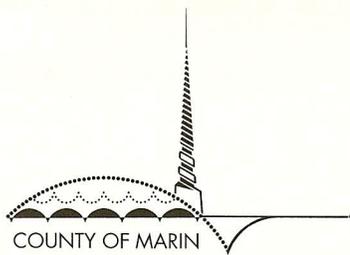
Comments

*A maximum of 300 character limit
is allowed for this response*

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonoma-county.org Report any problems to David Frazer 707-565-1108.

**BayRICS Authority Regional Proposal:
BayLoop Regional Loop Upgrades
UASI Approval Authority April 9, 2015**

- BayLoop is a **digital microwave network linking 18 sites across seven Bay Area Counties & Sacramento County**. The first phase of BayLoop, completed in 2006, connected sites in Marin, San Francisco, San Mateo and Santa Clara Counties. The second phase, completed in 2011, added Alameda, Contra Costa and Solano County sites. In May 2014, a link with Sacramento County was completed.
- BayLoop was **built with UASI grants at a total cost of \$4.98 million**. Over the past three years, BayRICS has received about \$600,000 in UASI funding to conduct maintenance and network monitoring of the BayLoop regional capacity.
- The **eight BayLoop Counties initially signed MOUs** with the Bay Area UASI to purchase, install and operate BayLoop equipment within their respective jurisdictions, and continue to own, operate and (in some cases) maintain BayLoop facilities within their jurisdictions.
- About 50% of BayLoop's capacity was granted to the Counties for local uses, with the **remaining 50% capacity reserved for regional public safety use**. This regional capacity was originally designed to interconnect regional, digital voice sub-systems (P25 trunked), but in 2012 was reserved for use as a backhaul ring for the BayWEB broadband data project.
- After BayWEB ended in December 2013, BayRICS established a work group of BayLoop County representatives to find new uses for the unused regional capacity. The work group **identified and tested several public safety applications** that could operate more efficiently via BayLoop. The group also **identified potential future uses** for BayLoop.
- However, the group also determined that **additional equipment and engineering upgrades are required to support these applications regionally**. The cost of these upgrades is approximately \$50,000 for each participating County, plus an additional \$50,000 for network engineering.
- This request, for \$202,316, will be used to complete the first phase of this upgrade, **to allow three Counties--Marin, San Mateo and Santa Clara--to begin using BayLoop to roll-out regional data applications**. As these Counties demonstrate the value and benefits of the network, additional Counties will be connected to the regional ring.
- Please see attached **letters of support** from Marin, San Mateo and Santa Clara Counties.
- **Benefits** of awarding this grant:
 - Potential cost savings by eliminating recurring cost of T1 lines for agencies that need to access law enforcement data or other public safety applications (e.g., ARIES)
 - Allows low-cost, redundant voice/data connectivity between County EOCs and dispatch centers during regional incidents, when commercial services may be impacted
 - Potential future transport for P25 voice sub-system interconnection (to achieve fully interoperable regional communications)
- **Consequences** if the grant is not awarded:
 - Potential loss of \$5+ million in regional assets
 - Counties may abandon parts of the loop or appropriate equipment for local use
 - Missed opportunity to utilize broadband link with Sacramento



DEPARTMENT OF PUBLIC WORKS

Quality, Excellence, Innovation

Raul M. Rojas
DIRECTOR

January 20, 2015

Administration
PO Box 4186
San Rafael, CA 94913-4186
415 473 6528 T
415 473 3799 F
415 473 3232 TTY
CRS Dial 711
www.marincounty.org/pw

BayRICS Authority
Attn: Barry Fraser, General Manager
4985 Broder Blvd
Dublin CA 94568

Dear UASI Approval Authority:

I write to express the support of Marin County for the BayRICS Authority's UASI 15 funding request for \$50,772 in regional funding to Marin County to purchase equipment to complete the BayLoop regional microwave network. This funding will allow BayLoop to achieve full functionality as a data network "ring" supporting interoperability among seven Bay Area Counties, and now extending to the Sacramento Region. If the funding is awarded, Marin County will coordinate with BayRICS to facilitate the installation and operation of the specified equipment on behalf of the region.

Although the system was built several years ago using UASI grant funding, the regional data portion of the network had been reserved for use as backhaul for the BayWEB wireless data network. That project ended in December 2014, and now additional equipment is required to complete the regional network.

When complete, BayLoop will provide a redundant, secure and low cost alternative to support a wide variety of regional voice and data applications including:

- Connectivity with information sharing services (CopLink, ARIES, etc.)
- WebEOC, connecting Emergency Operations Centers (EOCs)
- Redundant phone connectivity between dispatch centers, Public Safety Answering Points (PSAPs) and EOCs
- Inter-Sub System Interface (ISSI) between the Bay Area's P25 systems

The requested equipment is urgently needed to complete the network and support these critical regional applications.

Therefore, Marin County asks the UASI Authority to consider BayRICS Authority's proposal for off-the-top funding from UASI 15 to complete these essential upgrades. The Bay Area has made an investment of millions of dollars in the BayLoop network—it only makes sense to commit this additional UASI funding to ensure that network attains full functionality to better serve the needs of Bay Area Public Safety.

Sincerely,

Shelly Nelson
Communications Services Manager
Department of Public Works

Accounting

Airport

Building Maintenance

Capital Projects

Certified Unified Program
Agency (CUPA)

Communications
Maintenance

County Garage

Disability Access

Engineering & Survey

Flood Control &
Water Resources

Land Development

Purchasing

Real Estate

Reprographic Services

Road Maintenance

Stormwater Program

Transportation &
Traffic Operations

Waste Management



20 Jan 2015

Dear UASI Approval Authority:

I write to express the support of San Mateo County for the BayRICS Authority's UASI 15 funding request for \$50,772 in regional funding to San Mateo County to purchase equipment to complete the BayLoop regional microwave network. This funding will allow BayLoop to achieve full functionality as a data network "ring" supporting interoperability among seven Bay Area Counties, and now extending to the Sacramento Region. If the funding is awarded, San Mateo County will coordinate with BayRICS to facilitate the installation and operation of the specified equipment on behalf of the region.

Although the system was built several years ago using UASI grant funding, the regional data portion of the network had been reserved for use as backhaul for the BayWEB wireless data network. That project ended in December 2014, and now additional equipment is required to complete the regional network.

When complete, BayLoop will provide a redundant, secure and low cost alternative to support a wide variety of regional voice and data applications including:

- Connectivity with information sharing services (CopLink, ARIES, etc.)
- WebEOC, connecting Emergency Operations Centers (EOCs)
- Redundant phone connectivity between dispatch centers, Public Safety Answering Points (PSAPs) and EOCs
- Inter-Sub System Interface (ISSI) between the Bay Area's P25 systems

The requested equipment is urgently needed to complete the network and support these critical regional applications.

Therefore, San Mateo County asks the UASI Authority to consider BayRICS Authority's proposal for off-the-top funding from UASI 15 to complete these essential upgrades. The Bay Area has made an investment of millions of dollars in the BayLoop network—it only makes sense to commit this additional UASI funding to ensure that network attains full functionality to better serve the needs of Bay Area Public Safety.

Sincerely,

A handwritten signature in blue ink that reads "TG Meyers". The signature is fluid and cursive, with a long, sweeping underline.

Thomas Meyers
Wireless Interoperability Manager
San Mateo County

From: [Hildebrand, Bert](#)
To: [Fraser, Barry D., Sheriff](#)
Cc: ["Cardno, Ross A."](#); ["Geddes, Michelle"](#); [Deleforge, Michel, ITD](#); [Hagar, Randall, ITD](#); ["Nelson, Shelly"](#); [Thomas Meyers \(TMeyers@smcgov.org\)](#); [applebaumd@saccounty.net](#); [mike.wright@doit.cccounty.us](#); [Heather Plamondon \(http.ms@comcast.net\)](#)
Subject: RE: BayLoop Support Letter Template
Date: Wednesday, October 29, 2014 5:14:18 PM

Hello Barry,

Santa Clara County supports the proposed UASI grant fund request and agrees to work directly with BayRICS to install the equipment at our Carol Drive site, if the funding is awarded. The proposed equipment will clearly improve BayLoop connectivity and operational use, and will directly benefit most, if not all of the first responder agencies, the County and local Municipalities that participate and financially support our JPA known as the Silicon Valley Regional Interoperability Authority (SVRIA).

Sincerely,

Bert

Bert Hildebrand, Director
Santa Clara County Communications Department
2700 Carol Drive
San Jose, CA 95125
Bus: 1-408-977-3200
Fax: 1-408-279-2666
bert.hildebrand@911.sccgov.org

This email message and/or its attachments may contain information that is confidential or restricted. It is intended only for the individuals named as recipients in the message. If you are NOT an authorized recipient, you are prohibited from using, delivering, distributing, printing, copying, or disclosing the message or content to others and must delete the message from your computer. If you have received this message in error, please notify the sender by return e-mail.

**BayRICS Authority Regional Proposal:
Regional Broadband/LMR Planning and Governance
UASI Approval Authority April 9, 2015**

- The U.S. Department of Homeland Security (DHS) encourages grantees to support terrorism preparedness by **investing in planning activities that help States prepare for the deployment of the Nationwide Public Safety Broadband Network** as well as share essential user needs and requirements prior to the State's consultation with FirstNet.
- DHS also encourages grantees to **invest in emergency communications leadership and governance structures for both Land Mobile Radio (LMR) and broadband planning initiatives.**
- Since 2011, the BayRICS Authority has **focused on the development of regional wireless public safety broadband**, initially through a public private partnership and BTOP grant funding for BayWEB, and now by representing the Bay Area's interests in planning for the nationwide network.
- By participating in the FirstNet Public Safety Advisory Committee (PSAC), California First Responder Network Authority (CalFRN) and other national working groups, **BayRICS staff and Technical Advisory Committee (TAC) have influenced FirstNet and State planning**, evaluated proposed technical specifications and business models, and **worked to ensure that the first nationwide network for public safety will serve the needs of Bay Area first responders.**
- BayRICS also maintains an extensive repository of **technical and operational resources that will help all Bay Area agencies make informed decisions** when ultimately choosing to whether to subscribe to the nationwide FirstNet service when it becomes available.
- Additionally, BayRICS has **assumed a key role in coordinating Bay Area voice interoperability**, overseeing the development of regional guidelines and hosting information-sharing workgroups.
- BayRICS has been funded exclusively through annual **member fees**. However, when BayWEB ended, member fees were reduced and **now BayRICS funding reserves are nearly exhausted.**
- BayRICS annual budget for FY 2014-2015 is \$284,359. Staff is now in the process of developing budgets for Fiscal Years 2015-2016 and 2016-2017 that will **allow the JPA to continue operations through the 2017 calendar year** (the earliest that FirstNet deployment is expected).
- Staff is currently **weighing several options to extend the life and viability of BayRICS**. It is entirely possible that other funding sources or cost savings will be identified that minimize the need for UASI grant funding.
- At this time, **we request between \$59,000 and \$109,000 in UASI 2015 regional funding to help cover staffing and administration costs** necessary to continue these critical planning and governance initiatives.
- **Benefits** of awarding the grant:
 - Partial UASI support spreads the costs of BayRICS services among all Bay Area agencies.
 - Support allows BayRICS staff and TAC to continue to collaborate and share creative technical information and lessons learned for both voice and data communications.
 - Support for broadband planning and governance helps meet the stated goals of DHS for homeland security grant program.
- **Consequences** of not awarding the grant:
 - The Bay Area's voice may not be heard in key State and national decision-making forums.
 - Risk of losing an effective regional governing body and pooled technical expertise that will be needed as the FirstNet network is deployed.



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: April 9, 2015
Re: Item 5: FY15 Proposed Regional Projects

Staff Recommendations:

Approve the UASI FY15 proposed regional projects

Action or Discussion Items:

Action

Discussion:

On January 23, 2015, the Advisory Group met to provide recommendations to the General Manager concerning funding for FY15 regional projects. Please see Appendix A for a list of recommended projects and funding amounts. In the February 2015 Approval Authority meeting, Members requested that the regional projects be presented directly to the Approval Authority for review and approval. The Management Team has scheduled these presentations over the course of the April and May Approval Authority meetings. In today's (April 9th) meeting, proposers will present the following projects. Please see Appendix B for the project proposals.

Project	Proposer	Requested Amount	Recommended Allocation
Regional Training and Exercise	Alameda County	\$4,901,339	\$4,901,339
Information Analysis, Infrastructure Protection, and Cyber Security	NCRIC	\$4,594,472	\$4,594,472
BayLoop Upgrade	BayRICS	\$303,860	\$202,316
Regional Broadband/LMR/Governance	BayRICS	\$190,509	\$59,000
Super Bowl 50 Regional Coordination	Management Team	\$400,000	\$350,000

In the May 14th meeting, proposers will present the following projects to the Approval Authority for review and approval: Public Safety Information Sharing (CopLink, Aries, NCRIC Data Warehouse) and Preventative Rad/Nuc Detection.

BAY AREA UASI

UASI FY15 Hub Project Proposal Selections

Approval Authority Review

April 9, 2015

Alameda County Sheriff's Office
OES Assembly Room
4985 Broder Boulevard
Dublin, CA 94568



Hub Project Selection Review

FY15 Proposal Selection Process

- Estimated FY15 funding amount using FY14 as guideline
- UASI grant compliance review (November 2014 – January 2015)
- Hub Voting members prioritize (January 2015)
- Advisory Group review (February 2015)
- **Approval Authority approval (April 2015)**



Hub Project Selection Review

FY15 Hub Project Proposal Statistics

Hub	Projects Submitted	Prioritized Above the Line
<i>North Bay</i>	15	10
<i>South Bay</i>	15	4
<i>East Bay</i>	24	10
<i>West Bay</i>	52	23
TOTAL	106	47

Above the Line Project Data

Total Project Cost of Hub Projects: \$13,017,787
Minimum Allocation Requested by Hub Projects: \$6,803,939
Suggested Allocation to FY15 Hub Projects: \$5,424,906



North Bay Prioritized Spreadsheet

NORTH BAY HUB

ESTIMATED AVAILABLE FUNDING:

\$406,868

TOTAL ALLOCATION REQUESTED FOR FUNDING: \$779,005				RUNNING BALANCE: \$0				(BASED ON HUB FUNDING DECISIONS)	
Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	NB08	1	Sonoma County Fire/Emergency Services	North Bay Hub Risk/Capability Planner	12	\$151,278	\$151,278	\$126,278	\$126,278
A02	NB04	4	Solano County Public Health Laboratory	Rapid Access to Public Health Testing	12	\$29,000	\$29,000	\$29,000	\$29,000
A03	NB12	3	Sonoma County Sheriff's Office	Mobile Satellite	7	\$20,635	\$20,635	\$20,635	\$20,635
A04	NB07	6	Marin County Sheriff's Office OES	Emergency Mass Notification System (MNS)	13	\$71,250	\$71,250	\$50,000	\$71,250
A05	NB03	3	Benicia Police Department	Benicia PD Multi-Band Radio Project	6	\$106,456	\$106,456	\$106,456	\$31,939
A06	NB06	4	Marin County HAZ MAT Team	First Responder WMD Protection	4	\$24,999	\$24,999	\$24,999	\$24,999
A07	NB11	3	Sonoma County Sheriff's Office	Special Operations Video Server	10	\$5,000	\$5,000	\$5,000	\$5,000
A08	NB05	3	Fairfield Fire Department	Interoperability Communications Project	5	\$8,510	\$8,510	\$8,510	\$8,510
A09			Napa County Sheriff's	Napa County Interoperable Project - Motorola APX					\$53,069
A10	NB01	3	Marin County Department of Public Work	North-Marin-Dual Band Portable Radios	9	\$361,878	\$361,878	\$36,188	\$36,188
TOTALS FOR ABOVE THE LINE PROJECTS:						<u>\$779,005</u>	<u>\$779,005</u>	<u>\$407,065</u>	<u>\$406,868</u>

Per HUB Voting Decision on 01/07/2015: Project **A09** Napa County Interoperable Project - Motorola APX was created by the HUB Voting Members at their meeting on 01/07/2015, in accordance with "Project Proposal Guidance for Fiscal Year 2015".



Sonoma County Fire/Emergency Services

GOAL

1

OBJ

1.1

2.3

North Bay Hub Risk/Capability Planner

Project Lead: Christopher Helgren, *Emergency Manager*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$151,278	\$126,278	\$126,278	\$25,000

Project Summary

This project provides continuing funding for the North Bay Hub Risk Capability Planner position to sustain efforts to coordinate North Bay Hub risk management, project management, and regional collaboration in the North Bay. The position will directly contribute to enhancement of the North Bay Hubs' regional terrorism preparedness.



Solano County Public Health Laboratory

NB04

Rapid Access to Public Health Testing

Project Lead: Katya Ledin, *Public Health Lab Director*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$29,000	\$29,000	\$29,000	--

Project Summary

The project proposes to upgrade and activate a laboratory reporting system, purchase and installation of four new computers, interface of laboratory instruments, and training of laboratory staff. This project will significantly improve the speed, accuracy and accessibility of Public Health Laboratory test results for Napa, Solano, Yolo and Marin Counties.



Sonoma County Sheriff's Office

GOAL

3

OBJ

3.1

Mobile Satellite

Project Lead: Dennis Smiley, *Detective Sergeant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$20,635	\$20,635	\$20,635	--

Project Summary

The Sheriff's Office operates a mobile inter-operable communications vehicle which also contains a satellite earth station to provide network connectivity in our and surrounding Marin, Napa and Solano OA's that we often respond to. For all uses including anti-terrorism. This grant would replace that aging satellite hardware.



Marin County Sheriff's Office OES

Emergency Mass Notification System

Project Lead: Chris Reilly, *Emergency Services Manager*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$71,250	\$50,000	\$71,250	--

Project Summary

This project will fund a regional (multi-county) emergency Mass Notification System (MNS). The MNS will allow partner S.F. Bay Area counties to notify residents and visitors of emergency protective actions for terrorist-related, health, man-made, and/or natural disasters. The shared/inter-operable MNS will allow messaging across county lines.



Benicia Police Department

GOAL
3

OBJ
3.1

Multi-Band Radio Project

Project Lead: Frank R. Hartig, Jr., *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$106,456	\$106,456	\$31,939	\$63,878

Project Summary

The project entails purchasing twenty (20) Motorola APX7000 digital P25 compliant multiband portable radios and accessories. The money requested would allow the Benicia Police Department to have designated radios that could be deployed to officers; not only from Benicia PD, but to officers from outside agencies that respond to Benicia to assist during critical incidents.



Marin County HAZ MAT Team

First Responder WMD Protection

Project Lead: Michael St. John, *Battalion Chief*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$24,999	\$24,999	\$24,999	--

Project Summary

This project is to provide WMD PPE for first responders that does not exist at this time. The PPE would be placed into three existing HAZ MAT Decon trailers strategically located around Marin County. These suits would be made available on short notice to First Responders for WMD and hazardous Materials Incidents. Equipment would be maintained by the HAZ MAT team.



Sonoma County Sheriff's Office

GOAL
3

OBJ
3.1

Special Operations Video Server

Project Lead: Dennis Smiley, *Detective Sergeant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$5,000	\$5,000	\$5,000	--

Project Summary

This project would upgrade our existing IP video server from 9 cameras to 20 to include recording video/audio from our Hostage Negotiations throw phone, BearCat, Bomb Robot, Helicopter, 4 portable cameras, 3 mast mounted cameras and 2 for external video sources. For all uses including anti-terrorism. Available for mutual aid response to Marin, Napa and Solano OAs.



Fairfield Fire Department

GOAL
3

OBJ
3.1

Interoperability Communications Project

Project Lead: Taylor Stallings, *Management Analyst II*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$8,510	\$8,510	\$8,510	--

Project Summary

The objective is to purchase eight (8) Bendix King GPH5102X-CMD P25 compliant digital portable radios and chargers. The radios will augment the fire department's capacity to interface with other emergency responders in the face of terrorism or natural disaster by maintaining communication across various disciplines and jurisdictions in support of interoperability.



Napa County Sheriff's Office

GOAL
3

OBJ
3.1

Interoperable Project – Motorola APX

Project Lead: Kevin Twohey, *Emergency Services Coordinator*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$53,069	--	\$53,069	--

Project Summary

The project entails purchasing eleven (11) Harris XG-100P (136-870MHz) P25 compliant multiband portable radios, accessories and (2) two 6-Bay Chargers . Funds requested would allow Napa Sheriffs Dept/First Responder designated radios that can be deployed to officers; not only from Napa SO, but to mutual aid officers that respond to Napa to assist during critical incidents.



Marin County Department of Public Works

GOAL
3

OBJ
3.1

Dual Band Portable Radios

Project Lead: Shelly Nelson, *Communication Services Manager*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$361,878	\$36,188	\$36,188	\$72,376

Project Summary

This request is to build upon prior phases of a P25 700MHz Interoperable Communications System project that have already been funded by local general funds and UASI grant funding in previous years. UASI 2015 grant funding would complement this prior funding by providing for portable subscriber that would be held in a cache, available 24x7, to all public safety agencies.



South Bay Prioritized Spreadsheet

SOUTH BAY HUB

ESTIMATED AVAILABLE FUNDING:

\$1,397,999

TOTAL ALLOCATION REQUESTED FOR FUNDING: **\$3,826,753**

RUNNING BALANCE:
(BASED ON HUB FUNDING DECISIONS)

\$0

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	SB01	4	Salinas Fire Department Haz Mat	CBRNE / Haz Mat Response Apparatus	12	\$761,481	\$380,740	\$240,000	\$240,000
A02	SB04	3	San Benito Office of Emergency Services	EOC Build-out	13	\$500,000	\$250,000	\$150,000	\$75,000
A03	SB05	3	SVRIA c/o County of Santa Clara	SVRCS Radio Site Infrastructure	13	\$2,500,000	\$2,500,000	\$1,104,578	\$750,000
A04	SB09	3	County of Santa Cruz ISD	Santa Cruz South County Simulcast Site	13	\$696,013	\$696,013	\$350,000	\$332,999
TOTALS FOR ABOVE THE LINE PROJECTS:						<u>\$4,457,494</u>	<u>\$3,826,753</u>	<u>\$1,844,578</u>	<u>\$1,397,999</u>

Per HUB Voting Decision on 01/09/15: In the event of less funds awarded in 2015, all above the line projects will receive funding in proportion to the amounts approved above. That is, SB01 will receive 17%, SB04 will receive 5%, SB05 will receive 54%, and SB09 will receive 24% of actual funds awarded.



Salinas Fire Department Haz Mat

GOAL

4

OBJ

4.7

CBRNE / Haz Mat Response Apparatus

Project Lead: Chris Vaughn, *Captain, Program Manager*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$761,481	\$240,000	\$240,000	--

Project Summary

The Monterey County Operational Area Haz Mat Response Team (MOCOOPAHMRT) is requesting UASI grant funding to purchase a Haz Mat response apparatus that can accommodate and consolidate the additional required / mandated CBRNE/Terrorism equipment and personnel to sustain Type 2 then improve to a CalOES Type 1 Team.



San Benito Office of Emergency Services

GOAL
3

OBJ
3.1

EOC Build-out

Project Lead: Kevin O’Neill, *Emergency Services Manager*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$500,000	\$150,000	\$75,000	--

Project Summary

San Benito County does not currently have a dedicated, stand alone, Emergency Operations Center. The county is requesting funds to design and develop an EOC to increase regional capabilities and be used for the coordination and management of Op Area personnel and resources during a terrorist or other all hazard event.



Silicon Valley Regional Interoperability Authority

SVRCS Radio Site Infrastructure

Project Lead: Bert Hildebrand, *Communications Director*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$2,500,000	\$1,104,578	\$750,000	\$250,000

Project Summary

This proposal funds Stage 5 build-out of the SVRIA Co-wide P25 Phase 2 Trunked 700 MHz public safety radio communication system (SVRCS) that includes procurement of equipment necessary for 5 sites and supporting back-haul. This system will improve multi-jurisdiction, multi-agency/service discipline interoperable communications during responses to acts of terrorism.



County of Santa Cruz ISD

SB09

South County Simulcast Site

Project Lead: Mike Del Fava, *Communications Manager*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$696,013	\$350,000	\$332,999	--

Project Summary

Technology upgrade to the incumbent county-wide simulcast system to improve the capabilities to our primary communication infrastructure which is critical to maintain continuity with our first responder partner agencies. This project will increase communication capabilities for mutual aid terrorism events involving Santa Clara, San Benito, Monterey and San Mateo Counties.



East Bay Prioritized Spreadsheet

EAST BAY HUB

ESTIMATED AVAILABLE FUNDING:

\$1,370,874

TOTAL ALLOCATION REQUESTED FOR FUNDING: **\$3,315,102**

RUNNING BALANCE:
(BASED ON HUB FUNDING DECISIONS)

\$1

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	EB05	3	EBRCSA c/o ACSO	EBRCSA Digital Dispatch Consoles	12	\$1,929,000	\$1,929,000	\$643,000	\$360,000
A02	EB18	4	Contra Costa County Fire District	Heavy Rescue Apparatus	13	\$600,000	\$330,000	\$200,000	\$200,000
A03	EB23	3	City of Oakland	Sniper Ballistic Computer System	13	\$28,000	\$28,000	\$28,000	\$28,000
A04	EB24	6	City of Oakland	Web EOC Maintenance and Support	12	\$22,000	\$22,000	\$22,000	\$22,000
A05	EB04	3	Contra Costa Office of the Sheriff	Radio Backup System	13	\$110,000	\$110,000	\$75,000	\$75,000
A06	EB13	2	Alameda County Sheriff's Office	Rapid DNA Analysis	12	\$308,980	\$308,980	\$308,980	\$292,524
A07	EB14	3	Contra Costa County Sheriff	Regional Airborne Digital Downlink	13	\$302,908	\$302,908	\$238,531	\$238,531
A08	EB11	4	Alameda Co. Public Health Laboratory	Bio-Threat Identification Through NGS	5	\$132,092	\$132,092	\$132,092	\$100,000
A09	EB02	3	Contra Costa Sheriff's Office	OP Area Mobile Command Vehicle	13	\$1,125,000	\$100,000	\$35,000	\$34,818
A10	EB20	5	Alameda County EMS Agency	AS Terrorist Attack POW Care Response	13	\$52,122	\$52,122	\$40,000	\$20,000
TOTALS FOR ABOVE THE LINE PROJECTS:						<u>\$4,610,102</u>	<u>\$3,315,102</u>	<u>\$1,722,603</u>	<u>\$1,370,873</u>



EBRCSA c/o ACSO

EBRCSA Digital Dispatch Consoles

Project Lead: Tom McCarthy, *Interim Executive Director*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$1,929,000	\$643,000	\$360,000	--

Project Summary

This project represents the Console Phase of the on-going two county (Alameda/Contra Costa) EBRCSA P25 Interoperability Initiative. We have completed the infrastructure build out and have also purchased the first two rounds of the necessary consoles. This project will be to purchase the consoles needed for Oakland and Piedmont to operate on the system.



Contra Costa County Fire District

GOAL
4

OBJ
4.2

Heavy Rescue Apparatus

Project Lead: Lewis Broschard, *Assistant Fire Chief*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$600,000	\$200,000	\$200,000	<i>Fund after projects EB04, EB14, and EB02 are complete</i>

Project Summary

Acquisition of a heavy rescue apparatus to support Contra Costa, Alameda, and Bay Area region in response to rescues as a result of terrorism, building collapse, and disasters. Personnel are already trained at the technician and specialist levels and operate as members of USAR Task Force #4. Apparatus will be available for response throughout the Bay Area region.



Oakland Police Department

GOAL
3

OBJ
3.1

Sniper Ballistic Computer System

Project Lead: Cathey Eide, *Manager, Emergency Services and Homeland Security*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$28,000	\$28,000	\$28,000	--

Project Summary

This project will Enhance Operational Communications Capabilities for the Oakland Police Department. The sniper ballistic computer will provide mission critical data and imagery information that will assist Law Enforcement (LE) in preventing and responding to potential terrorist threats locally and regionally.



Oakland Police Department

GOAL

3

OBJ

3.1

WebEOC Maintenance and Support

Project Lead: Cathey Eide, *Manager, Emergency Services and Homeland Security*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$22,000	\$22,000	\$22,000	--

Project Summary

This project will maintain and enhance Emergency Management Coordination and Communications Capabilities for the City of Oakland with the Alameda County Operational Area, BayArea Regional WebEOC partners and State OES through the continued maintenance, support and enhancement of WebEOC.



Contra Costa Office of the Sheriff

GOAL

3

OBJ

3.1

Radio Backup System

Project Lead: Gerard Heidkamp, *Supervising Sheriff's Dispatcher*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$110,000	\$75,000	\$75,000	<i>Fund EB04 with re-allocation funds until complete</i>

Project Summary

This proposal is to install radio control stations in the communications center to provide backup communications in the event of the loss of primary dispatch radio console connection on the EBRCS P25 radio system. This will allow the communications center to remain operational in case of a terrorist attack on the EBRCS radio system.



Alameda County Sheriff's Office

GOAL

2

OBJ

2.2

Rapid DNA Analysis

Project Lead: Shawn Sexton, *Captain, Crime Lab*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$308,980	\$308,980	\$292,524	--

Project Summary

The requested funding will be used to purchase a RapidHIT 200 DNA testing device. Rapid DNA analysis will allow collected blood or saliva evidence exhibits and suspect or victim reference samples to be examined in less than two hours providing terrorism investigators vital information as to suspect/victim identifications in an unprecedented time frame.



Contra Costa County Sheriff

EB14

Regional Airborne Digital Downlink

Project Lead: William Duke, *Captain*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$302,908	\$238,531	\$238,531	<i>Fund EB14 with re-allocation funds after EB04 is complete</i>

Project Summary

The Contra Costa County Office of the Sheriff is requesting funds for the implementation of a regional airborne downlink network. This interoperable and scalable digital video surveillance solution proposed by Vislink is designed to provide real-time hi-definition images from the Sheriff helicopters for viewing over a secure IP network.



Alameda Co. Public Health Laboratory

Bio-threat Identification Through NGS

Project Lead: Mark Pandori, PhD HCLD(ABB), *Director, Public Health Lab*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$132,092	\$132,092	\$100,000	--

Project Summary

The goal of this project is to acquire the capability to use Next Generation Sequencing (NGS) to detect and characterize virtually any biological terrorism threat agent. Even within complex mixtures, NGS detects bio-agent species, in addition to providing information on the genetic traits of an organism/agent, including strain type, virulence and drug susceptibility.



Contra Costa Sheriff's Office

EB02

OP Area Mobile Command Vehicle

Project Lead: Rick Kovar, *Emergency Services Manager*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$1,125,000	\$35,000	\$34,818	<i>Fund EB02 with re-allocation funds after Contra Costa Projects EB04 and EB14 are complete.</i>

Project Summary

Contra Costa County is building a 40' command vehicle. This request is to add additional communications equipment to allow it to communicate across all 1st responder disciplines in the East Bay Hub. The Mobile Command Center will support emergency events such as: Terrorist events Disasters, Major fires, HazMat, major planned events, and major crime scenes.



Alameda County EMS Agency

AS/Terrorist Attack POW Care Response

Project Lead: Elsie Kusel, *EMS Coordinator*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$52,122	\$40,000	\$20,000	--

Project Summary

Alameda County Emergency Medical Services aim to improve survival from active shooter and other terrorist violence by decentralizing medical assets to provide life saving interventions at point of wounding. Based on guidance from the Hartford Consensus, the Committee for Tactical Emergency Casualty Care, EMS will provide training and equipment to reach this goal.



West Bay Prioritized Spreadsheet

WEST BAY HUB

ESTIMATED AVAILABLE FUNDING:

\$2,249,166

TOTAL ALLOCATION REQUESTED FOR FUNDING: **\$3,171,186**

RUNNING BALANCE:
(BASED ON HUB FUNDING DECISIONS)

\$0

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	WB01	8	SF Department of Emergency Management	Exercise Planners	12	\$315,000	\$315,000	\$315,000	\$128,362
A02	WB09	1	San Mateo County Sheriffs Office	Homeland Security Captain	12	\$369,000	\$369,000	\$205,000	\$205,000
A03	WB21	1	San Francisco Police Department	Bay Area UASI Project Manager (Captain)	13	\$289,378	\$289,378	\$289,378	\$106,700
A04	WB14	6	San Mateo Sheriffs Office OES	SMC Alert and TENS	12	\$100,000	\$100,000	\$100,000	\$100,000
A05	WB22	1	San Francisco Police Department	Homeland Security Unit Planner (Captain)	13	\$289,378	\$289,378	\$289,378	\$105,928
A06	WB11	6	San Mateo Sheriffs Office	PI & W System Project Mgr	12	\$81,000	\$81,000	\$81,000	\$81,000
A07	WB52	6	San Francisco Fire Department/DEM	Planner Volunteer Management Coordinator	12	\$124,250	\$124,250	\$99,251	\$39,119
A08	WB08	8	San Mateo Sheriffs Office	Full Scale Exercise Planner	12	\$80,000	\$80,000	\$80,000	\$80,000
A09	WB20	6	SF Department of Emergency Management	Alert, Notification, and Info Sharing	12	\$350,000	\$350,000	\$350,000	\$350,000
A10	WB18	3	San Mateo Sheriffs Office	Video DownLink for Aircraft	12	\$60,000	\$60,000	\$30,000	\$30,000
A11	SF17	7	San Francisco Fire Department	Portable Water Supply System	12	\$100,000	\$100,000	\$100,000	\$100,000
A12	WB04	4	San Mateo Sheriffs Office	Bobtail Truck HazMat	12	\$87,000	\$87,000	\$87,000	\$87,208
A13	SF21	8	San Francisco Sheriff's Office	Multiple Integrated Laser Enhancement System	12	\$75,052	\$75,052	\$75,052	\$75,052
A14	WB10	1	San Mateo Sheriffs Office	Homeland Security Planner	12	\$40,000	\$40,000	\$40,000	\$40,000
A15	SF13	5	San Francisco Fire Department	Active Shooter Rescue Task Force	13	\$52,000	\$52,000	\$45,000	\$52,000
A16	WB02	6	San Mateo Sheriff's Office OES	Emergency Mass Notification System	12	\$100,000	\$100,000	\$100,000	\$100,000
A17	SF20	2	San Francisco Police Department	Station Security Enhancements	13	\$99,565	\$99,565	\$99,565	\$99,565
A18	WB16	4	SMCO Sheriffs Bomb Squad	Talon Robot Digital Radio Upgrade	12	\$68,528	\$68,528	\$68,528	\$64,000
A19	WB25	4	San Francisco Police Department	Reconnaissance Robot and Command Set	8	\$76,832	\$76,832	\$23,816	\$76,832
A20	SF15	4	San Francisco Fire Department	Haz Mat Unit Equipment Type 1	13	\$130,000	\$130,000	\$105,000	\$130,000
A21	WB34	4	San Francisco Police Department	Remotec RONS VA-1J Robot Upgrade	10	\$147,199	\$147,199	\$147,199	\$147,199
A22	WB51	4	San Francisco Fire Department	Portable Hydraulic Tools	13	\$79,388	\$79,388	\$79,388	\$25,601
A23	WB36	2	San Francisco Police Department	Automated License Plate Reader Program	10	\$57,616	\$57,616	\$20,138	\$25,600
TOTALS FOR ABOVE THE LINE PROJECTS:						<u>\$3,171,186</u>	<u>\$3,171,186</u>	<u>\$2,829,693</u>	<u>\$2,249,166</u>

SF Department of Emergency Management

GOAL
8

OBJ
8.1

Exercise Planners

Project Lead: Jill Raycroft, *Lead Exercise Planner*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$315,000	\$315,000	\$128,362	\$65,646

Project Summary

Two Exercise Planners will be responsible for planning, coordinating, developing, and conducting emergency exercises for the region and CCSF related to emergency plans, operations, and processes. Planned exercises for 2015 include, but are not limited to: Urban Shield, Golden Guardian, Super Bowl Functional Exercise, and Fleet Week.



San Mateo County Sheriff's Office

GOAL
1

OBJ
1.1

Homeland Security Captain

Project Lead: Jeff Kearnan, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$369,000	\$205,000	\$205,000	\$164,000

Project Summary

This Project will sustain the Homeland Security Captain position within the San Mateo Sheriffs Office, and the West Bay Hub.



San Francisco Police Department

GOAL

1

OBJ

1.1

Bay Area UASI Project Manager (Captain)

Project Lead: Denise Flaherty, *Captain*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$289,378	\$289,378	\$106,700	\$75,978

Project Summary

The UASI Project Manager is a SFPD Captain who serves on the UASI Management Team, collaborating with all City and County of San Francisco public safety partners. The Captain works with regional partners on strengthening gaps, reviewing assessments, and developing projects that benefit the entire region in preventing, protecting against, and responding to terrorist events.



San Mateo Sheriff's OES

SMC Alert and TENS

Project Lead: Jeff Kearnan, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$100,000	\$100,000	\$100,000	--

Project Summary

This Project will sustain the SMC Alert and the TENS notification systems within San Mateo County. These are the primary Public Information and Warning systems used within the San Mateo County Region. It also allows for community messages to be shared with San Francisco.



San Francisco Police Department

GOAL

1

OBJ

1.1

Homeland Security Unit Planner (Captain)

Project Lead: Denise Flaherty, *Captain*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$289,378	\$289,378	\$105,928	\$77,521

Project Summary

In order to prevent, protect against, mitigate, and respond to terrorist acts, the Captain of the SFPD's Homeland Security Unit (HSU) coordinates with the UASI region, and identifies and plans for major events and training exercises. The Captain also supervises planning, execution, and monitoring of ongoing efforts to protect PCII locations within San Francisco based on assessed terrorist risk and threat.



San Mateo Sheriff's Office

GOAL

6

OBJ

6.1

PI & W System Project Manager

Project Lead: Jeff Kearnan, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$81,000	\$81,000	\$81,000	--

Project Summary

This project will provide for a project manager to procure and implement a pilot phase of a regional public information and warning project, in line with the recommendation made in the Bay Area Emergency Public Information and Warning Strategic Plan 2012-2017.



San Francisco Fire Department/DEM

GOAL
6

OBJ
6.5

Planner Volunteer Management Coordinator

Project Lead: Erica Arteseros, *Lieutenant, NERT Program Coordinator*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$124,250	\$99,251	\$39,119	\$46,012

Project Summary

This project will maintain the position of SFFD Volunteer Management Coordinator at the Dept. of Emergency Management. Coordinator develops/sustains training for all-hazards, including a Terrorism awareness & response module at the SFFD through NERT, qualifying community members to identify and report risks and indicators of a terrorist incident threatening San Francisco and the region in order to respond accordingly.



San Mateo Sheriff's Office

GOAL

6

OBJ

6.5

WB08

Full Scale Exercise Planner

Project Lead: Jeff Kearnan, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$80,000	\$80,000	\$80,000	--

Project Summary

This Project will support the contract with a Full Scale Exercise Planner to continue the exercise progression of the Regional Planning and Terrorism Prevention efforts undertaken within the County and the West Bay Region.



SF Department of Emergency Management

GOAL
6

OBJ
6.1

Alert, Notification, and Info Sharing

Project Lead: Patrick Leung, *Principal Administrative Analyst*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$350,000	\$350,000	\$350,000	--

Project Summary

To support WebEOC, a web-based incident management system, for SF and SM counties. It allows emergency personnel to assign and track missions and tasks, provide situation reports, manage resources, and prepare Incident Command System (ICS) and Incident Action Plan (IAP) reports. WebEOC is used for regional and state communication in a disaster. SF uses CORES system to provide mass alert notification.



San Mateo Sheriff's Office

GOAL

3

OBJ

3.1

WB18

Video DownLink for Aircraft

Project Lead: Jeff Kearnan, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$60,000	\$30,000	\$30,000	\$30,000

Project Summary

This project is to fund the purchase of two handheld/portable receives for Video signals to receive Video feed from the Aircraft. The video can be used in support of response and recovery , search and rescue, situational awareness during a terrorist event and other opportunities to provide video footage to Incident Command both within the West Bay Hub.



San Francisco Fire Department

SF17

Portable Water Supply System

Project Lead: Ken Lombardi, *Assistant Deputy Chief of Support Services*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$100,000	\$100,000	\$100,000	--

Project Summary

The Portable Water Supply System (PWSS) is designed to provide water for firefighting use in the event of a terrorist or natural disaster and can be deployed from trailers anywhere in the CCSF, the region, or the state. This portable system can also be deployed by the trained Neighborhood Emergency Response Team members if needed.



San Mateo Sheriff's Office

WB04

Bobtail Truck HazMat

Project Lead: Glen Cherry, *Firefighter*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$87,000	\$87,000	\$87,208	--

Project Summary

This project entails purchasing a small "Bobtail Truck" with lift-gate to carry rolling racks of WMD and additional Hazardous Materials equipment. The project would cover the cost of a new truck, lights & siren capability, radios, and NFPA stripping, and would result in an additional resource to respond to significant incidents, including terrorism-related events.



San Francisco Sheriff's Office

GOAL
8

OBJ
8.2

Multiple Integrated Laser Engagement System

Project Lead: Kevin McConnell, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$75,052	\$75,052	\$75,052	--

Project Summary

Purchase MILES (laser) equipment to train Multiple Agencies on how to respond to a terrorist event (lone shooter or multiple shooter) Gives us the ability to train in all city facilities at any time. Provides for the opportunity to invite regional partners to train on this equipment as well. Allows for real time based training to deter or disrupt a terrorist event. Would increase the interdiction ability of our own and other agencies within the CCSF footprint.



San Mateo Sheriff's Office

GOAL

1

OBJ

1.1

WB10

Homeland Security Planner

Project Lead: Jeff Kearnan, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$40,000	\$40,000	\$40,000	--

Project Summary

This Project will sustain the Homeland Security Planner position within the San Mateo Sheriffs Office, and the West Bay Hub.



San Francisco Fire Department

SF13

Active Shooter Rescue Task Force

Project Lead: Anthony Dumont, *Rescue Captain*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$52,000	\$45,000	\$52,000	--

Project Summary

This project will provide ballistic personal protective equipment (PPE) against ballistic threats for emergency fire/medical personnel at the scene of an active shooter or terrorist incident. Under the regional Rescue Task Force concept (fire/ems personnel with police protection), this PPE will provide ballistic protection for rescuers during terrorist or active shooter incidents.



San Mateo Sheriff's Office

WB02

Emergency Mass Notification System

Project Lead: Jeff Kearnan, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$100,000	\$100,000	\$100,000	--

Project Summary

This project will fund the second year of SMCO participation in the UASI funded regional, unified emergency mass notification system service procured in FY 2014 in Alameda County.



San Francisco Police Department

Station Security Enhancements

Project Lead: Byron Fong, *Officer*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$99,565	\$99,565	\$99,565	--

Project Summary

As SFPD officers are the first line of defense for those who live, work, and visit the San Francisco Bay Area, the SFPD seeks to upgrade the security surveillance systems at two of its stations. The current systems in place are obsolete and need to be upgraded to provide better protection for the stations and the officers working there. Any information gathered can be shared with our regional partners.



San Mateo Co. Sheriff's Bomb Squad

WB16

Talon Robot Digital Radio Upgrade

Project Lead: Mark Duri, *Lieutenant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$68,528	\$68,528	\$64,000	\$4,528

Project Summary

The San Mateo County Sheriff's Office Bomb Squad is a primary response in the event of a terrorist act, and is requesting funding for the Talon Robot Digital Radio Upgrade in order to enhance their capabilities of defeating/mitigating improvised explosive devices. This asset will be available for regional deployment within the West Bay Hub.



San Francisco Police Department

GOAL

4

OBJ

4.7

WB25

Reconnaissance Robot and Command Set

Project Lead: Jahan Eric Kim, *Sergeant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$76,832	\$23,816	\$76,832	--

Project Summary

The San Francisco Police Tactical Unit (SWAT Team) is continuously in search of technology to assist the Bay Area Law Enforcement Community in the ongoing initiative to enable efficient protection and response to all criminal/terrorist activities and rescue missions. This project entails the purchase of 4 reconnaissance robots and 1 command monitoring station.



San Francisco Fire Department

GOAL
4

OBJ
4.3

Haz Mat Unit Equipment Type 1

Project Lead: Clyde Christobal, *Captain*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$130,000	\$105,000	\$130,000	--

Project Summary

This project will help supply needed equipment to make the SFFD Haz Mat Unit a Type 1 resource that responds to CBRNE, Haz Mat, and WMD incidents due to terrorist attack or natural disaster in San Francisco or the Bay Area Region.



San Francisco Police Department

GOAL

4

OBJ

4.4

Remotec RONS VA-1J Robot Upgrade

Project Lead: John Syme, *Sergeant/Bomb Squad Commander*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$147,199	\$147,199	\$147,199	--

Project Summary

The SFPD Bomb Squad is requesting grant funding in order to upgrade their 1997 REMOTEC RONS robot to the current state of the art VA-1J operating system. This request will upgrade the outdated system that has operated for 17 years without issue but is now in dire need of retrofitting. The upgrade will give the same robot the most current operating technology.



San Francisco Fire Department

GOAL

4

OBJ

4.2

WB51

Portable Hydraulic Tools

Project Lead: James Kircher, *Captain*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$79,388	\$79,388	\$25,601	--

Project Summary

This project will provide highly portable battery powered hydraulic forcible entry rescue tools that can be used in high-rise buildings or underwater to effect search and rescue operations in the event of a terrorist attack. This will be available to the region through mutual aid request and deployment.



San Francisco Police Department

GOAL
2

OBJ
2.3

Automated License Plate Reader Program

Project Lead: Eric Batchelder, *Sergeant*

Project Submitted		Hub Prioritized	
Total Cost	Min. Request	Above	Below
\$57,616	\$20,138	\$25,600	--

Project Summary

This project will add 3 mobile Automated License Plate Readers (ALPR) to the San Francisco Police Department's current ALPR capability. ALPR technology will assist in the detection, prevention, and response to terrorism incidents by identifying vehicles of interest as it relates to terrorist threats in San Francisco and the region.





To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: April 9, 2015
Re: Item 6: FY15 Hub Projects

Staff Recommendations:

Approve the UASI FY15 proposed hub projects

Action or Discussion Items:

Action

Discussion:

In January 2015, the four planning hubs met to select projects from among those submitted by UASI stakeholders. Members from each planning hub reviewed and ranked the proposed projects in prioritized order, creating a list separated by “above the line” projects as well as “below the line” projects. On February 26th, the Advisory Group met to review the hub-selected projects to reduce duplication of effort and confirm prioritization based on regional risk, and to make recommendations to the General Manager.

Today, the Management Team presents the list of hub-selected projects for the FY15 grant cycle. Please see appendix A for a list of projects as well as summary information.

The Management Team is seeking approval from the Approval Authority for this list of hub projects to be funded in order of priority per funding available. Projects will be funded at the hub level once the grant award is known, subsequent to approval by the Approval Authority of the overall hub allocation amount and the FY15 hub funding formula.

The Management Team wishes to thank the Advisory Group, hub voting members, project proposers, and all UASI stakeholders who participated in this year’s hub proposal process for their time and thoughtful input.

In the May Approval Authority meeting, the Management Team will be presenting on lessons learned from the FY15 proposal process and ideas on how to improve the process for next year.



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: April 9, 2015
Re: Item 7: FY15 Hub Funding Formula

Staff Recommendations:

Approve the proposed FY15 hub funding formula

Action or Discussion Items:

Action

Discussion:

The Bay Area UASI uses FEMA's state and MSA risk formula to guide the portioning of grant dollars among the four hubs using risk criteria. Now that FEMA has released their FY15 formula, the Management Team can propose the hub funding formula for the FY15 grant.

FEMA's updated risk formula has no significant changes, and so the proposed hub funding formula for FY15 is the same as last year (and remains unchanged since 2009):

$$\textit{Population risk (49\%)} * \textit{Asset risk (29\%)} * \textit{Economic risk (22\%)}$$

Haystax Technology combines these three weighted risk elements to determine each hub's overall percentage of risk in the region. Based on DHS' funding formula, population risk is calculated using census, density, visitor, and commuter data; asset risk is calculated using threat, vulnerability, and consequence data from the Bay Area UASI asset catalog in Cal COP; and economic risk is calculated using GDP by MSA and industry data from the U.S. Bureau of Economic Analysis.

Although the formula remains the same, there is now more recent asset data to input into the hub funding formula, and so there are very slight changes to the risk percentages among the hubs as compared to FY14. Please note that this updated asset data was shared with the Approval

Authority in August of 2014. Please also note that economic and population data elements are refreshed every two years and will again be updated in 2016.

Hub	FY 2014 Allocation Percentage	FY 2015 Allocation Percentage
East	25.27%	24.16%
North	7.50%	8.34%
South	25.77%	25.20%
West	41.46%	42.29%
	100%	100%

BAY AREA UASI

Bay Area Mass Prophylaxis Full Scale Exercise Close Out Report

Bay Area UASI Approval Authority
April 9, 2015

Eric Shanks, Medical and Public Health
Regional Project Manager

Carl Hess, Bio-Terrorism Coordinator,
San Mateo County





Background and Purpose

\$150,000 UASI FY13 funding approved for a regional Mass Prophylaxis exercise

- Compliments CDC City Readiness Initiative
- Core capabilities tested:
 - Health and Medical Services
 - Public Information and Warning
 - Operational Coordination





Exercise Goals

1. Rapid and coordinated deployment of Bay Area Strategic National Stockpile (SNS)
2. Strengthen public information system capabilities for crisis communication
3. Coordinate mission tasking for multiple Bay Area Public Health agencies



Exercise Training & Workshops

July 24, 2014
Synchronization
Matrix Workshop
Training

August 14
PIO Workshop
Information Sharing

August 20-21
Joint Information
Systems Training
Workshop
**Public
Information/Warning**

October 9
Multi Agency
Coordination Guide
(MAC-G) Exercise
**Operational
Coordination**

Pre-Exercise Events

November 13, 17-19
National Stockpile
(SNS) Deployment

November 13
SNS
Deployment

November 17
BioWatch Module

November 18
Public
Information
Officer Module

November 19
RSS Activations
(Distribution)

Full Scale Exercise

**November 20
0800-1200**

**Local
Emergency
Operations
Modules**

**Local
Departmental
Operations
Center Modules**

**Local Points of
Dispensing
(PODS)
Modules**

**Public Health-
led
Area Hospital
and Healthcare
Coordination**



After Action Report

The regional Mass Prophylaxis Exercise After Action Report's Improvement Plan identified the need for additional training:

- Public and Medical Health state processes
- State resource requests and status reports
- EOC Position Specific and Action Planning





Conclusions

- The UASI Medical/Public Health Working Group is working with the following Bay Area regional Medical and Public Health stakeholder groups to develop a strategic plan to address the exercise Improvement Plan items in 2015:
 - Association of Bay Area Public Health Officers (ABAHO)
 - Bay Area Mass Prophylaxis Work Group (BAMPWG)
 - Medical Health Operational Area Coordinators (MHOAC)
- The UASI Medical/Public Health workgroup will also work with the UASI Regional Training and Exercise Program to schedule training courses in 2015-2016 to meet the needs identified in the exercise.

QUESTIONS?

BAY AREA UASI





To: Bay Area UASI Approval Authority
From: Eric Shanks, Medical and Public Health Regional Project Manager
Carl Hess, Bio-Terrorism Coordinator, San Mateo County
Date: April 9, 2015
Re: Item 8: Medical-Public Health Regional Exercise Close Out

Staff Recommendations:

No recommendation – for discussion only

Action or Discussion Items:

Discussion

Background and purpose:

The Bay Area approved \$150,000 of UASI FY13 funding for the purpose of designing a regional Mass Prophylaxis Exercise. This project complimented the federal Center for Disease Control's (CDC) City Readiness Initiative which prepares major metropolitan areas in the country to quickly receive and distribute medicine and medical supplies from the Strategic National Stockpile (SNS) following a large-scale public health emergency. The exercise tested the Public Health and Medical Services, Operational Coordination and Public Information and Warning core capabilities. Disciplines involved included: public health, EMS, public information officers, fire departments and emergency management. Exercise goals included testing deployment of the Bay Area SNS, public information system capabilities in crisis communication and coordinated mission tasking of Bay Area Public Health agencies.

Project Activities:

In March 2014, work began to leverage other funding and provide trainings and workshops to support building capabilities for the exercise. The exercise involved eight Emergency Operational Centers, ten Medical/Health Department Operations Centers, three Receiving Storage and Shipping (RSS) centers supporting SNS operations, law enforcement agencies, and multiple hospitals. Over 150 people attended the exercise workshops held between July and

October. Pre-exercise events were held from November 13-19th and supported the final Full Scale Exercise on November 20th. Several hundred public and medical health stakeholders in the Bay Area participated in the exercise. Over the course of a week, medical shipments were delivered to RSS centers, divided up, and distributed to health departments. Some Operational Areas used the seasonal flu vaccination process to test exercise goals. Ebola and anthrax mitigation procedures were tested in other Operational Areas.

Main Findings:

The regional Mass Prophylaxis Exercise After Action Report's Improvement Plan showed the Bay Area needs additional training on coordinating with Public and Medical Health state reporting processes in disasters. Training is needed on requesting resources from the state and follow-up coordination, as well as submitting situation status reports to the state in a mass prophylaxis incident.

Conclusion:

The UASI Medical/Public Health Working Group is working with the Association of Bay Area Public Health Officers (ABAHO), the Bay Area Mass Prophylaxis Work Group (BAMPWG) and the Medical Health Operational Area Coordinators (MHOAC) on a strategic plan to address the exercise Improvement Plan items in 2015. The UASI Medical/Public Health workgroup will also identify and work with the UASI Regional Training and Exercise Program to schedule training courses in 2015-2016 to meet the identified needs from the regional Mass Prophylaxis exercise.



To: Bay Area UASI Approval Authority

From: Dennis McKeown, Planning Branch Chief, FEMA Region IX

Date: April 9, 2015

Re: Item 9: Bay Area Medical Countermeasures Supplement Plan Brief

Staff Recommendation:

No recommendation – for discussion only

Action or Discussion Items:

Discussion only

Discussion:

This presentation will discuss work done by the City Readiness Initiative (CRI) and how FEMA Region IX is working to dovetail current State and UASI plans to identify any gaps in resources. The presentation will also describe the background, timeline, and planning process.

San Francisco Bay Area Medical Counter Measures Supplement Plan

UASI Brief



9 April 2015

Dennis McKeown, Planning Branch Chief

David Plance, Operational Planner

FEMA RIX



FEMA

Building From Work Done by CRI

Medical Counter Measures plans by UASI members form the foundation of any subsequent planning.

FEMA Region IX published the Region IX Bioterrorism/MCM Base Plan with Los Angeles Supplement in 2013.

We are looking to dovetail with the current plans with the State and local jurisdictions and identify shortfall of resources.



FEMA

Background

Executive Order 13527 - Sec. 3. Federal Rapid Response.

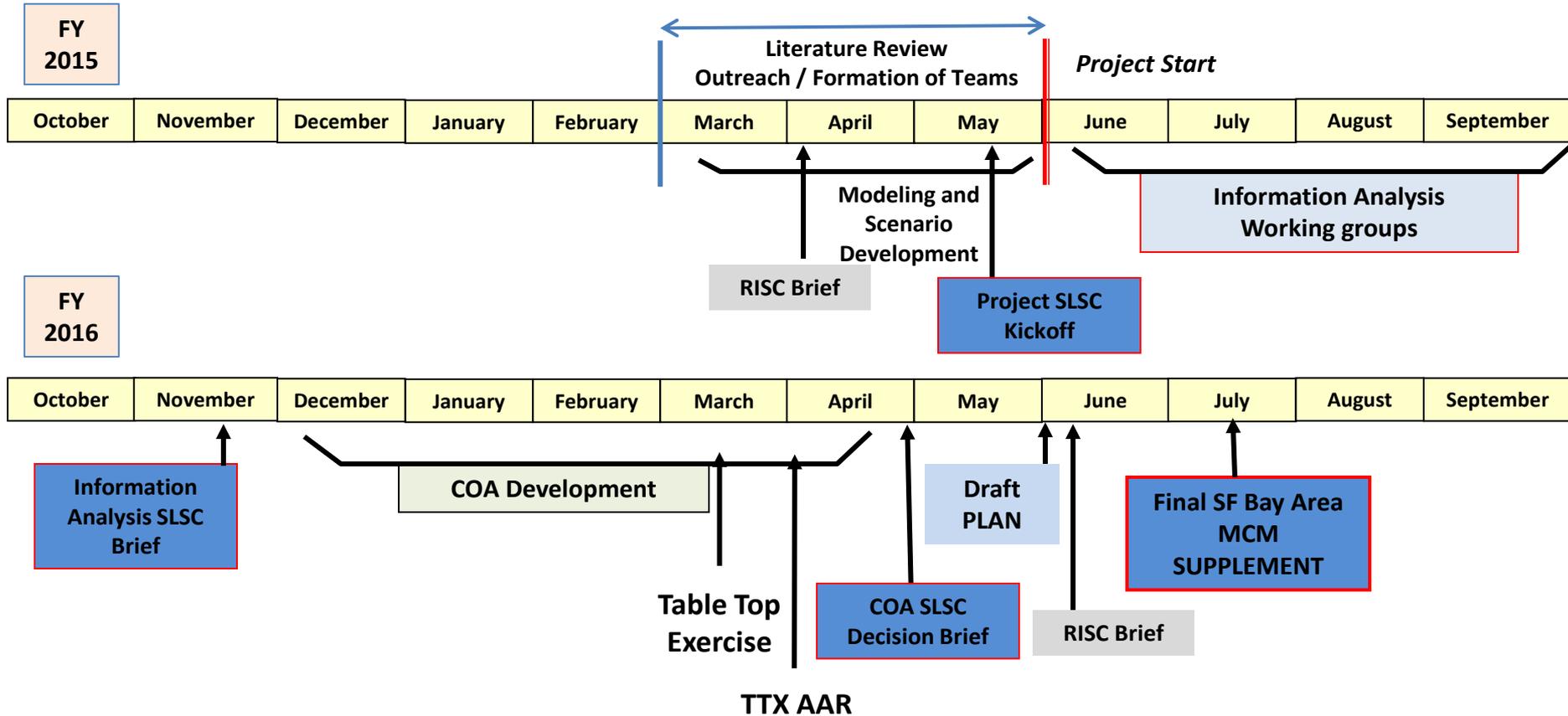
(a) The Federal Government must develop the capacity to anticipate and immediately supplement the capabilities of affected jurisdictions to rapidly distribute medical countermeasures following a biological attack.

Implementation of a Federal strategy to rapidly dispense medical countermeasures requires establishment of a Federal rapid response capability (2009).

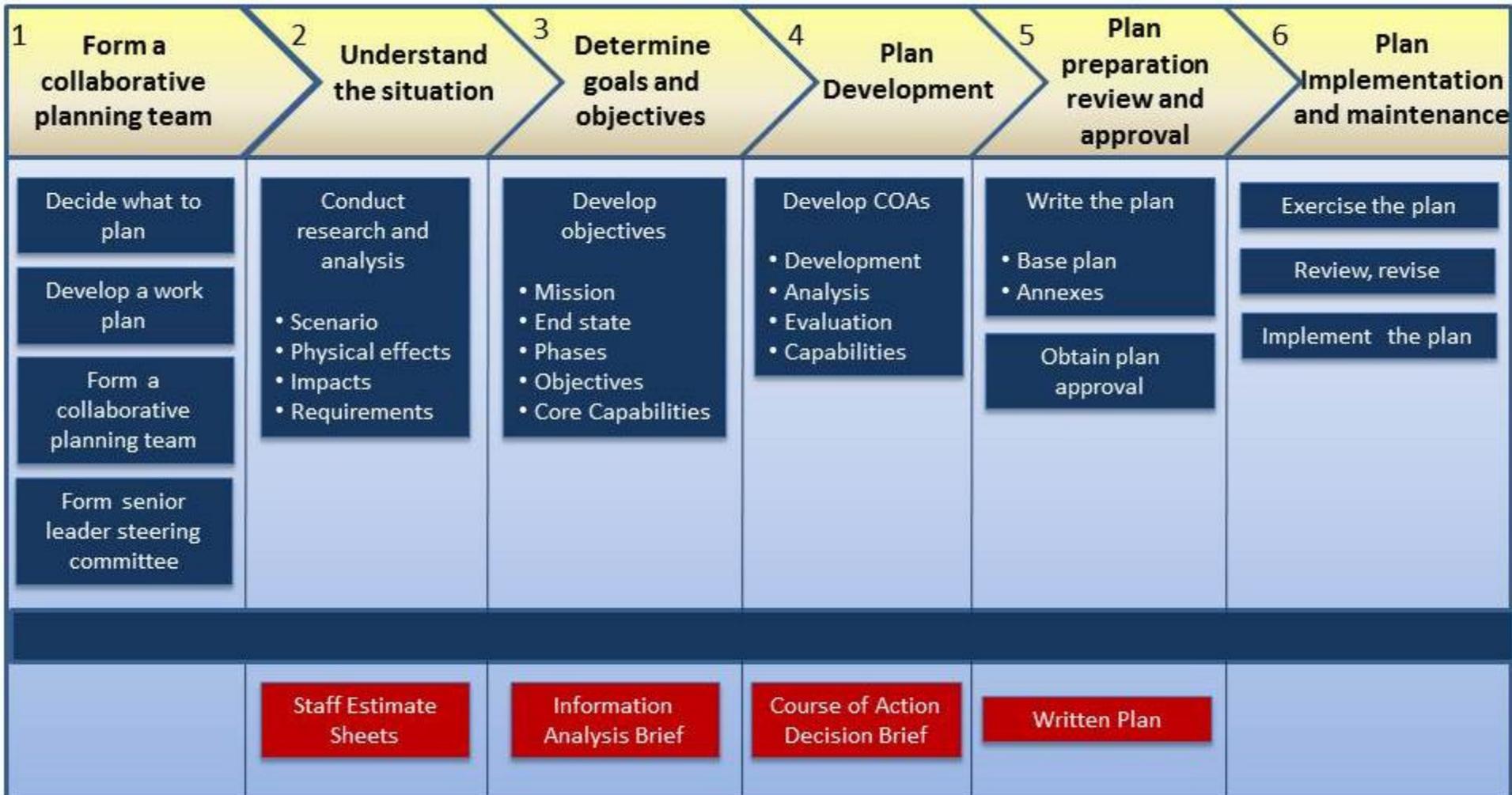


FEMA

SF Bay Area MCM - Planning Timeline FY 15-16



Planning Process



Response, Recovery, Remediation

The discovery of a bioterror event and the subsequent distribution of Medical Counter Measures is largely a local and state issue in the early (1 – 72+ hours) stages of response.

E.O. 13527 directs the Federal government to **supplement that distribution**. Given the time sensitive nature of this event, the Federal response is not well positioned for immediate response, but a follow on response to local efforts and setting the stage for recovery.

EPA Remediation Plan from Region 2 could be helpful.



FEMA

Mutual Aid and Private Sector

Like other disaster plans, mutual aid is essential for resource coordination and tasking.

California has a very mature mutual aid system.

Successful response and recovery requires inclusion and coordination with private sector to exploit logistical, PODs, and messaging systems.



FEMA

Way Forward

Core Planning team will continue outreach for team formation and scenario development and modeling.

Planning project will be briefed at next FEMA RISC.

SLSC Kickoff meeting in May.

Information Analysis working groups to begin in June.

Lead FEMA Planner – David Plance,

david.plance@fema.dhs.gov

Lead Cal OES Planner – Nicole Meyers-Morse, PhD.,

Nicole.meyer-morse@caloes.ca.gov

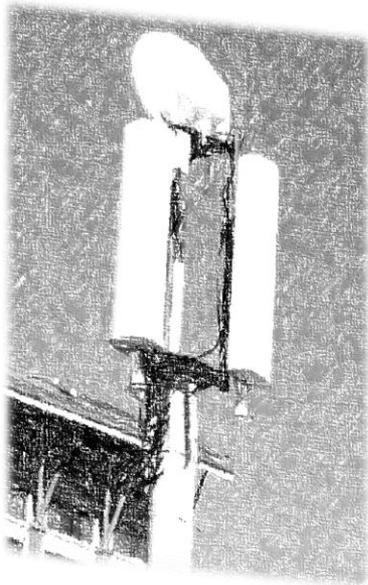


FEMA

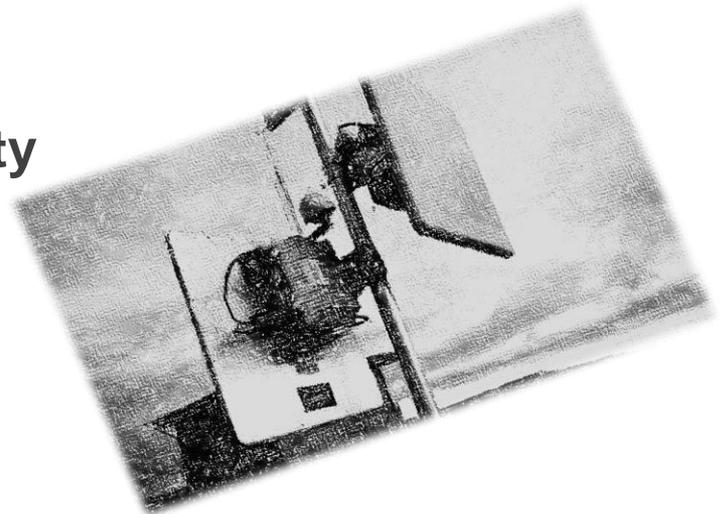


FEMA

BAYRICS UPDATE FOR BAY AREA UASI



**Barry Fraser
General Manager
BayRICS Authority
April 9, 2015**



A BRIEF RECAP

- BayWEB Ends – December 31, 2013
- BayRICS JPA Review & Evaluation
- Identified 4 Strategic Goals:
 1. Realistic and Stable Funding Plan
 2. Interoperability Outreach and Education
 3. Guide State Planning for FirstNet
 4. Bridge the Voice-Data Communications Gap

STRATEGY 1: REALISTIC & STABLE FUNDING PLAN

- Reduced Member Fees & Expenses
- BayRICS on track to meet or exceed FY 2014-2015 budget goals
- Planning for FY 2015-2016: Proposed Budget Options for Board review on April 9

STRATEGY 2: COMMUNICATE THE VALUE OF INTEROPERABILITY

- ▶ BayRICS Weekly Digest
- ▶ Web Resources and Tools: www.BayRICS.net
- ▶ Broadband Pilots and Demonstrations
- ▶ Stakeholder Outreach/Education

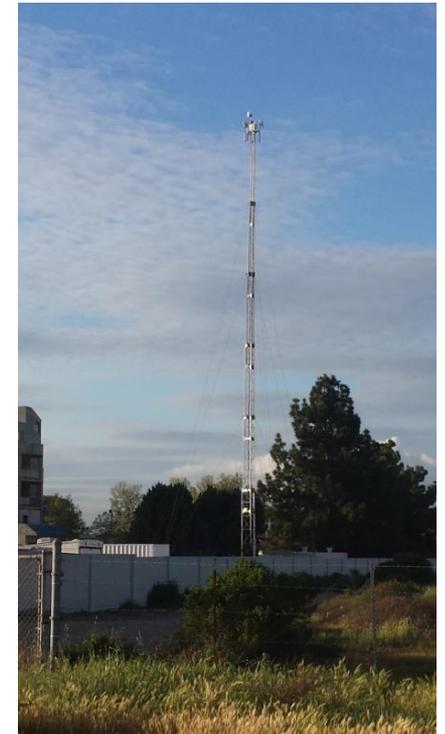
900 MHz Test System*



Alameda County
Sheriff RTC, Dublin



Alameda County
Fairgrounds, Pleasanton



City Fields,
Pleasanton

*Provided at no cost to BayRICS by xG Technologies, Inc.

Strategy 3: FirstNet & State Consultation

- **First Responder Network Authority (FirstNet)**
 - Progress under new Chair Sue Swenson
 - Draft Comprehensive RFP for Network Solutions **Delayed!**
 - Final RFP to be released by December 2015
 - Second Public Notice and Request for Comments due April 20 – submit online comments to BayRICS:
<http://www.bayrics.net/comments.html>
 - FirstNet hiring regional outreach leads (following FEMA region organization, i.e., California is in Region 9)
 - FirstNet will deliver state plans for deployment after RFP award(s) (2016-2017)
 - Next FirstNet Board Meetings June 2-3 in San Diego

Strategy 3: FirstNet & State Consultation

- **FirstNet Public Safety Advisory Committee (PSAC)**
 - Working groups on three critical elements of local control:
 - Device/Identity Management: Authenticating users and assigning proper level of access
 - Priority/Quality of Service: Ensuring connectivity and access in critical situations
 - Public Safety Grade Infrastructure: Ensuring system availability and resiliency in natural disasters, etc.
 - Next Meeting June 1 in San Diego
- National Public Safety Telecommunications Council (NPSTC) Local Control & Quality of Service Working Groups

Strategy 3: FirstNet & State Consultation

- **California First Responder Network Authority (CalFRN)**
 - Focused on outreach: town hall meetings, public safety survey; state program roadmap; consultation checklist
 - State is coordinating responses to FirstNet Public Notice and Draft RFP
 - Initial consultation meetings with FirstNet June 23-25, 2015
 - Data Collection Task to be completed by July 31, 2015
 - CalFRN met on April 8; next meeting June 3

Strategy 4: Bridge the Voice-Data Communications Gap

- **P25 System Operators Advisory Group**
 - Track progress and share lessons learned
 - Address interoperability issues as they arise
 - Manage Fleetmap Regional Channel Guide
 - *System Key Exchange* guidelines
 - Planning for 2015:
 - Mutual aid communications outreach & training
 - Mutual aid exercise across multiple P25 systems
- **BayLoop Advisory Group**
 - Complete Regional Loop
 - Deploy Applications
 - Self-Sustainment Plan



To: Bay Area UASI Approval Authority
From: Barry Fraser, BayRICS General Manager
Date: April 9, 2015
Re: Item 10: BayRICS JPA Quarterly Report

Staff Recommendations:

No recommendation – for discussion only

Action or Discussion Items:

Discussion

Discussion:

The BayRICS General Manager will provide a quarterly report on the strategic initiatives, progress report and future goals of the BayRICS Authority for November 2014 – February 2015. The attached Appendix A is a PowerPoint presentation summarizing the highlights of the report.



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: April 9, 2015
Re: Item 10: UASI Travel Expenditures

Staff Recommendation:

No recommendation – for discussion only

Action or Discussion Items:

Discussion

Discussion:

The travel expenses by the Bay Area UASI for the period of July 1, 2014 to March 31, 2015 are summarized below:

Employee, Jurisdiction	Destination	Travel Dates	Total Charges	Funding Source	Purpose
Darren Allison, Oakland	Philadelphia, PA	4/21/14-4/24/14	\$1,732.09	FY13 UASI	2014 Annual Homeland Security Conference
David Downing, Oakland	Philadelphia, PA	4/21/14-4/24/14	\$1,731.65	FY13 UASI	2014 Annual Homeland Security Conference
Craig Dziedzic, Management	Washington, D.C.	11/3/14-11/7/14	\$1,830.01	FY13 UASI	2014 National Fusion Center Association Meeting
Craig Dziedzic, Management	San Diego, CA	11/18/14-11/19/14	\$796.83	FY13 UASI	Coalition of California UASI meeting

Anne Kronenberg, San Francisco	Chicago, IL	9/30/14- 10/2/14	\$1,571.82	FY13 UASI	Big City Emergency Managers Meeting
Janell Myhre, Management	Indian Wells, CA	9/9/14- 9/10/14	\$2,394.01	FY13 UASI	2014 California Emergency Services Association Conference
Corinne Bartshire, Management	Indian Wells, CA	9/7/14- 9/11/14	\$1,813.70	FY13 UASI	2014 California Emergency Services Association Conference
Eric Shanks, Oakland	Philadelphia, PA	4/21/14- 4/24/14	\$1,940.00	FY13 UASI	2014 Annual Homeland Security Conference
Tom Madigan, Alameda	Philadelphia, PA	4/21/14- 4/24/14	\$2,118.00	FY13 UASI	2014 Annual Homeland Security Conference
Dennis Houghtelling, Alameda	Philadelphia, PA	4/21/14- 4/24/14	\$1,953.00	FY13 UASI	2014 Annual Homeland Security Conference
Catherine Spaulding, Management Team	San Luis Obispo, CA	1/19/15- 1/22/15	\$804.26	FY13 UASI	CSTI Emergency Planning Training
Catherine Spaulding, Management Team	Mather, CA	3/13/15	\$298.70	FY13 UASI	CalOES Planning and Metrics Workshop
TOTAL			\$18,984.07		

UASI Approval Authority and Management Team Tracking Tool

April 9, 2015 Approval Authority Meeting

Special Request Items/Assignments						
#	Name	Deliverable	Who	Date Assigned	Due Date	Status / Comments
1	FY 15 Regional Proposals - Public Safety Information Sharing	Presentation	David Frazer and representatives from NCRIC and the Coplink and Aries systems	2/19/15	5/14/15	
2	FY15 Regional Proposals – Preventative Rad Nuc Detection	Presentation	Phil White	2/19/15	5/14/15	
3	Bay Area UASI Management Team Annual Budget and Annual Report	Presentation	Craig Dziedzic	11/18/14	5/14/15	
4	Approval of FY15 UASI Allocations	Presentation	Catherine Spaulding	11/18/14	5/14/15	
5	UASI FY15 Proposal Process Lessons Learned	Presentation	Catherine Spaulding	1/27/15	5/14/15	
6	FY13 Regional Recovery Projects Close Out	Presentation	Corinne Bartshire	4/21/14	5/14/15	
7	Local RCPGP Plan Tabletop Validation Exercise and POD Workshop	Presentation	Corinne Bartshire	1/13/15	5/14/15	
8	WebEOC Analysis	Presentation	Srijesh Thapa	3/27/2015	5/14/15	
9	Catastrophic Plan Just In Time Training Videos	Presentation	Corinne Bartshire	1/14/15	7/9/15	
10	Resource Inventory Project Update	Presentation	Mikyung Kim-Molina	11/18/14	7/9/15	
11	Emergency Public Information and Warning Program Update	Presentation	Srijesh Thapa	11/18/14	7/9/15	
12	Emergency Agreements Analysis	Presentation	Maribel Garcia	11/18/14	7/9/15	
13	WebGrants Roll Out	Presentation	Ethan Baker	2/25/15	7/9/15	
14	Bay Area Homeland Security Strategy	Presentation	Catherine Spaulding	11/18/14	8/13/15	
15	2016 UASI Proposal Guidance	Presentation	Catherine Spaulding	11/18/14	8/13/15	
16	Urban Shield 2015	Presentation	Tom Wright and Corinne Bartshire	2/25/15	8/13/15	
17	P25 Build Out Analysis	Presentation	Srijesh Thapa	11/18/14	8/13/15	

Regular Items/Assignments						
#	Name	Deliverable	Who	Date Assigned	Due Date	Status / Comments
A	UASI Financial Reports	Report	Tristan Levarado		4/9/15 5/14/15 7/9/15 8/13/15	UASI Travel Expenditures Reallocation of Grant Funds FY12 UASI Spending Report FY13 UASI Spending Report
B	BayRICS JPA Quarterly Report	Report	Barry Fraser			BayRICS JPA Report: 4/9/15; 7/9/15; 10/8/15; 1/14/16; 4/14/16; 10/13/16
C	Election of UASI Officers	Discussion & Action Item	Chair		1/14/16 (Annually)	
D	Reallocation of Grant Funds	Report	Tristan Levarado		5/14/15 11/14/15 (Biannually)	