



To: Bay Area UASI Approval Authority

From: Craig Dziedzic, General Manager

Date: April 13, 2017

Re: Item 3: General Manager's Report

Staff Recommendation:

None

Action or Discussion Items:

- (a) President Trump's FY 2018 Budget Blueprint (Discussion)
- (b) Coalition of CA UASIs Meeting (Discussion)
- (c) Cal OES Site Visit (Discussion)
- (d) Retirement of the Chief Deputy Director of Cal OES (Discussion)
- (e) Management Team Tracking Tool, Future Agenda Items (Discussion, Possible Action)

Discussion:

(a) President Trump's FY 2018 Budget Blueprint (Discussion)

On March 16, 2017 President Trump released his FY 2018 budget blueprint, which provides an overview of the Administration's budget priorities. The President's proposals cover only discretionary, not mandatory, spending, and, as Congress typically has their own funding priorities, there are likely to be significant changes before the process is completed. The President is expected to submit his full budget sometime in mid-to-late May at which time Congress should already have begun work on the FY 2018 Appropriations bill.

Highlights of the budget include: (1) eliminating \$667 million from state/local agencies grant funding, including programs administered by FEMA, such as the Homeland Security Grant Program; and (2) establishing a 25% non-Federal cost match for FEMA preparedness grant awards that currently require no cost match.

(b) The Coalition of CA UASIs Meeting (Discussion)

On March 22 and 23, the Coalition of CA UASIs (CCU) met in San Francisco to discuss best practices. Staff of the California Office of Emergency Services (Cal OES) attended the meeting via telephone conference to discuss program and grant administration practices. Cal OES agreed to continue the grant funding for the statewide risk management contract with Haystax, which provides risk management consulting services and the Cal COP program to all of the California UASIs.

To demonstrate the effectiveness and the various accomplishments from the homeland security UASI grant, members of the CCU agreed to produce an annual report highlighting the grant funded initiatives from the various CA UASIs. Additionally, due to funding limits, the members agreed not to hire a statewide manager to oversee the statewide risk management program after the current manger, Dave Frazer, retires on April 30, 2017.

(c) Cal OES Site Visit (Discussion)

The California Governor's Office of Emergency Services (Cal OES) staff conducted a site visit at the Bay Area UASI on March 8, 2017. The site visit reviewed the UASI 2015 grant program for statutory and regulatory requirements pertaining to administrative, programmatic, and fiscal compliance.

Upon the completion of the site review, the Bay Area UASI was informed by Cal OES that there were no findings or concerns.

(d) The Retirement of the Chief Deputy Director of Cal OES (Discussion)

Chief Deputy Director Nancy Ward has announced her plan to retire on May 1, 2017. The Bay Area UASI offers Nancy best wishes on her retirement and congratulates her for 40 years of committed dedication to civil service at both the state and federal level.

(e) Management Team Tracking Tool, Future Agenda Items (Discussion, Possible Action)

Attached as Appendix A is the Management Team Tracking Tool. Members may submit future agenda items to the General Manager.