

Reallocation of Grant Funds (less than \$250K)

For the Period November 1, 2017 through April 30, 2018

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
NCRIC	G-Training	Training in support of NCRIC goals and objectives	150,000	59,200	(90,800)	Savings identified in training will be transferred to overtime and personnel budget.
NCRIC	G-Organization	Overtime	60,000	110,000	50,000	This transfer will cover the increased level of overtime for intelligence analysis.
NCRIC	G-Organization	San Mateo Personnel	2,472,359	2,513,159	40,800	This transfer will cover the increased level of activities for intelligence analysis.
Oakland	A-Planning	Regional Risk Management and Planning Program	462,104	397,410	(64,694)	Salary savings from Oakland personnel budget (core city project)
Oakland	A-Equipment	Upgrade for Remotely Piloted Vehicles	283,080	347,774	64,694	Reallocated funds in acquisition of additional program equipment
San Jose	D-Planning	Emergency Service Planning Staff	350,000	249,657	(100,343)	Salary savings from San Jose personnel budget (core city project)
San Jose	B-Equipment	Portable radios	-	100,343	100,343	Reallocated funds in acquisition of additional portable radios
San Mateo	A-Equipment	ALPR trailer	99,281	47,000	(52,281)	Purchase of ALPR trailer came in under budget.
San Mateo	B-Equipment	Portable radios	20,824	73,105	52,281	Reallocated funds in acquisition of additional portable radios
		Grand Total for FY2016 UASI Reallocation	3,897,648	3,897,648	-	