



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levarado, CFO**  
**Date: November 14, 2013**  
**Re: Item 9: FY2012 UASI Spending Update**

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**Staff Recommendation:**

Information only

**Action or Discussion Item:**

Discussion only

**Summary**

The sub-recipient performance period for the FY2012 UASI grant is December 1, 2012 – November 30, 2013, with the final claim for reimbursement due no later than January 4, 2014.

Total grant spending is now at 26% of the overall budget. While we have recently confirmed project savings from FY2011 UASI grant, our review of FY2012 UASI projects did not disclose any savings from the jurisdictions, except that the County of Santa Clara is working on swapping some projects with FY13 approved projects. As the deliverable deadline approaches, we urge the project leads of our jurisdictions to work closely with the UASI Management Team in closing out their projects.

**Financial Information:**

Jurisdiction	Budget	Spent	Spent %	Obligated
Management Team	2,019,488	96,753	5%	1,922,735
Alameda	4,549,332	1,504,719	33%	3,044,613
City of Alameda	79,290	79,290	100%	
BART	19,170			19,170
Berkeley	327,226	327,226	100%	
Contra Costa	508,700	403,950	79%	104,750
Cupertino	100,000	38,000	38%	62,000

East Bay Regional Park	88,180			88,180
Felton	175,000	175,000	100%	
Fremont	50,000	41,794	84%	8,206
Livermore/Pleasanton	65,000			65,000
Marin	477,235	407,306	85%	69,929
NCRIC	2,293,158			2,293,158
Oakland	1,091,000	75,840	7%	1,015,160
Richmond	32,300			32,300
San Francisco	3,451,712	957,830	28%	2,493,882
San Jose	1,000,000	511,625	51%	488,375
San Mateo	2,164,623	974,371	45%	1,190,252
San Ramon	55,000	27,400	50%	27,600
Santa Clara	2,806,629			2,806,629
Santa Cruz	432,000	131,973	31%	300,027
Solano	45,000			45,000
Sonoma	48,409			48,409
Twin Cities Police Authority	52,860	52,860	100%	
Total	21,931,312	5,805,937	26%	16,125,375

