



To: Bay Area UASI Approval Authority

From: Catherine Spaulding, Assistant General Manager

Date: December 13, 2012

Re: Item #10: Filler Security Strategies Contract 2013-2014

Recommendation:

Management Team staff recommends that the Approval Authority approve the scope of work for Filler Security Strategies (FSS) for calendar year 2013 and 2014.

Discussion/Description:

Key tasks and deliverables are as follows:

Task	Estimated Cost	Estimated Due Date	Comparison to Prior Year
Bay Area Homeland Security Strategy	\$21,000/ year	November 2013 and 2014	20% lower cost than in prior year. Includes creation of a new cyber security objective.
Effectiveness Report	\$48,000	December 2014	30% lower cost than in prior year.
Measures and metrics for the capability assessment	\$92,000	June 2013	New area of proposed work. To be vetted by SMEs at the Risk Management and Information Sharing Workgroup.
Integration of the Regional Catastrophic Preparedness Grant Program into the Urban Shield Full Scale Exercise	\$57,000	December 2013	New area of proposed work. Developed with the Alameda Sheriff's Office.

Other tasks and deliverables include planning and advisory services and participation in the capability assessment and risk management program. Please note that the Management Team has assumed tasks previously performed by FSS, including writing the Annual Report, Investment Justifications (IJs), and the project proposal guidance for savings in the tens of thousands of dollars.

Total contract cost is approximately \$150,000 per year for two years, for a total of \$300,000. This is an approximate savings of about 20% compared to prior years. Please also note that due to savings from prior grant years, we anticipate requesting less than one half of the total contract cost (\$150,000) from the fiscal year 2013 UASI grant.

Background

Josh Filler of Filler Security Strategies has worked with the Bay Area UASI since the fall of 2009 to provide strategic planning, risk management support, and effectiveness analysis. In addition to the Bay Area UASI, clients include the California Emergency Management Agency, the San Diego Urban Area, the New York State Office of Homeland Security, the City of New York, and many other Urban Areas in California and throughout the country. Please see www.fssconsulting.net for more information.