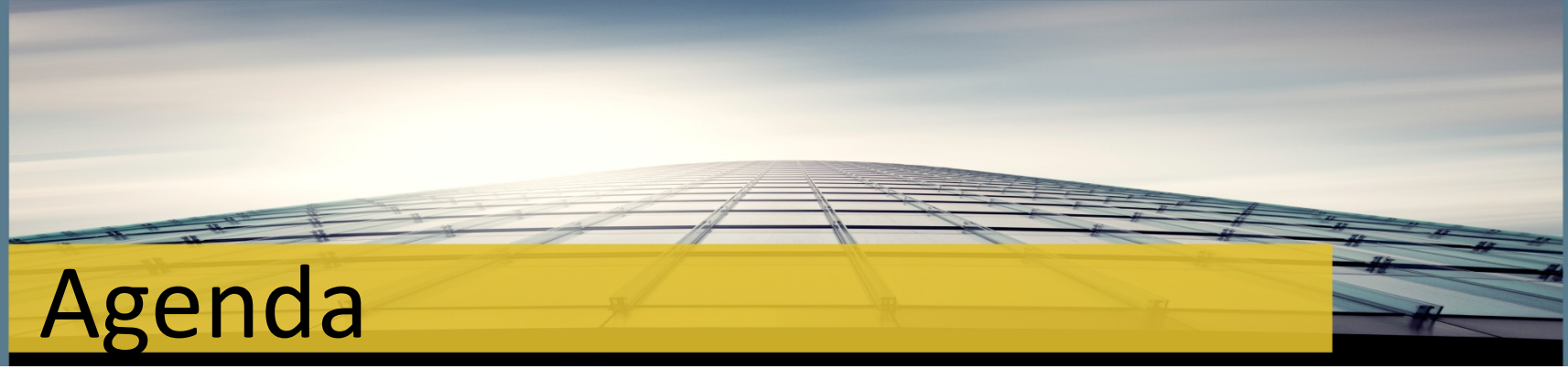
BAY AREA UASI

UASI FY19 Project Proposal Kick-Off Meeting

Thursday, September 20, 2018
10:00 – 11:00am

Alameda County Public Works Department
4825 Gleason Dr., Dublin, CA



Agenda

Welcome and Introductions

The FY19 UASI Program

- Overview, Proposal Criteria, Bay Area UASI Homeland Security Goal Areas

Proposal Application Guidelines

- Categories of Funding, FY19 Funding Planning Amounts, Role in Proposal Process, Allowable Spending Guidelines, Project Proposal Guidance for Fiscal Year 2019

Recap and Timeline

- Proposal Submission Checklist, Useful Tips and Reminders, Proposal Submission Timeline

Completing/Submitting the Project Proposal Form

- WebGrants Tutorial

Technical Assistance Program

Questions and Answers

UASI Grant Overview (§ 1)

The purpose of the Urban Areas Security Initiative (UASI) program is to enhance regional terrorism preparedness in major metropolitan areas by developing integrated systems for terrorism prevention, protection, response, and recovery.

Proposal Criteria (§ 6)

All proposals must meet the following criteria:

- Have a clear "nexus to terrorism".
- Directly benefit at least two operational areas.
- Support at least one of the region's homeland security goals (§ 12).
- Include only allowable expenses under UASI grant guidelines (§ 14).

Proposals that do not meet the above criteria will be ineligible and will not proceed further in the review process.

Bay Area UASI Homeland Security Goal Areas (§ 12)

All proposed projects must fulfill at least one of these goal areas to be eligible for FY19 funding:

1 – Public Safety Information Sharing

2 – Critical Infrastructure

3 – Cybersecurity

4 – Communications

5 – Health and Medical

6 – Catastrophic Planning and Response

7 – Community Preparedness

8 - Recovery

Goal 1: Public Safety Information Sharing (§ 12)

Description

Enhance, information collection, analysis and sharing in support of public safety operations

Core Capabilities

Intelligence and Information Sharing
Risk & Disaster Resiliency Assessment
Threats and Hazards Identification

Goal 2: Critical Infrastructure (§ 12)

Description

Protect critical infrastructure and key resources from all threats and hazards

Core Capabilities

Risk Management Protection

Physical Protective Measures

Access Control & Identify Verification

Long-term Vulnerability Reduction

Infrastructure Systems

Goal 3: Cybersecurity (§ 12)

Description

Strengthen security and preparedness across cyberspace

Core Capabilities

Cybersecurity

Goal 4: Communications (§ 12)

Description

Strengthen communications capabilities through planning, governance, technology, and equipment

Core Capabilities

Operational Communications

Public Information and Warning

Goal 5: Health and Medical (§ 12)

Description

Improve health and medical capabilities

Core Capabilities

Environmental Response/Health Safety

Public Health, Healthcare, & EMS

Fatality Management

Goal 6: Catastrophic Planning and Response (§ 12)

Description

Enhance multi-jurisdictional/inter-jurisdictional all-hazards incident catastrophic planning, response, and recovery capabilities

Core Capabilities

Operational Coordination
Planning
Forensics and Attribution
Screening, Search, and Detection
Interdiction and Disruption
Supply Chain Security and Integrity
Environmental Response/Health Safety

Core Capabilities

Mass Care Services
Logistics & Supply Chain Management
On Scene Security Protect./Law Enfor.
Fire Management and Suppression
Critical Transportation
Mass Search and Rescue Operations
Situational Assessment

Goal 7: Community Preparedness (§ 12)

Description

Enhance community preparedness

Core Capabilities

Community Resilience

Goal 8: Recovery (§ 12)

Description

Enhance incident recovery capabilities

Core Capabilities

Planning

Infrastructure Systems

Natural and Cultural Resources

Health and Social Services

Economic Recovery

Housing

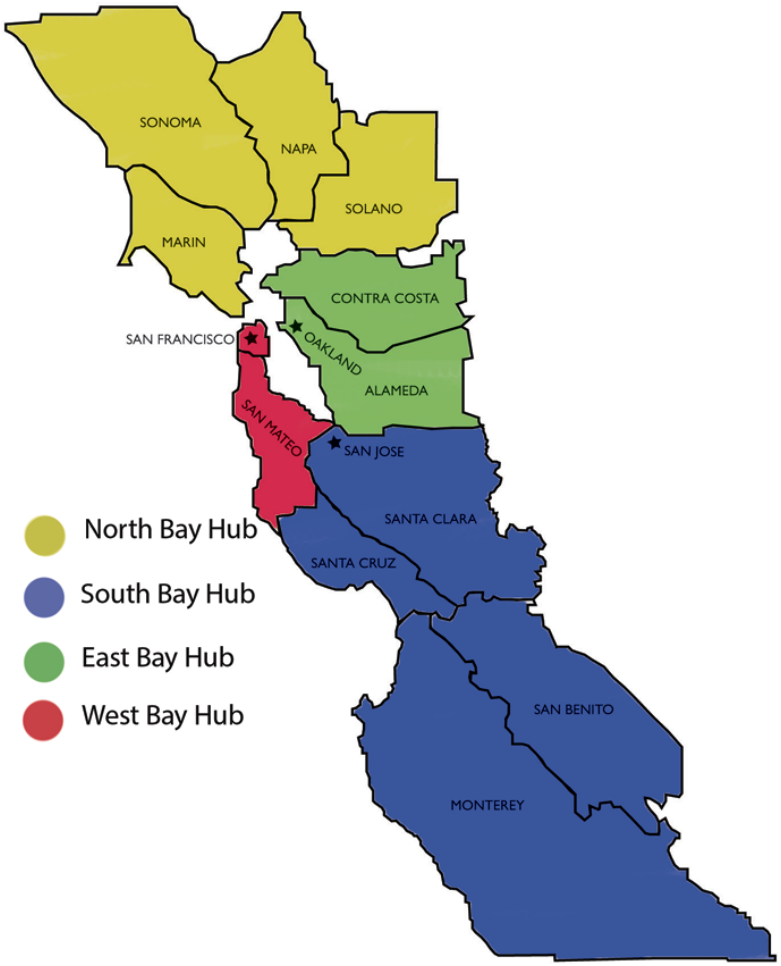
Categories of Funding (§ 7&9)

Regional – Must benefit at least **three (3) hubs** in an equitable manner.

Includes “Level One” and “Level Two” regional projects.

Hub – Must benefit at least **two (2) operational** areas

Core City – San Francisco, Oakland, San Jose



Proposal Process Roles (§§ 7-10)

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Work Groups – Subject matter experts that discuss possible project proposals.

- "Level Two" regional proposals need to be vetted by a Bay Area UASI work group prior to the October 12, 2018 proposal submission deadline.
- Proposers that are submitting regional highly unique and specialized equipment projects must also receive an endorsement from an associated work group.
- Refer to section 8 for more information on Bay Area UASI Work Groups.

Hubs – Prioritizes proposed projects submitted by local government jurisdictions.

Approval Authority – Reviews and approves all regional and hub recommended project proposals.

Some jurisdictions undergo an internal vetting process of their own to identify which proposals should be submitted for funding. Please contact your OES Manager or leadership from your public safety agencies to coordinate your project submission.

FY19 Funding Planning Amounts (§ 11)

Actual FY 2018 Allocations	
East Bay Hub	$ 1,324,200
North Bay Hub	$ 385,338
South Bay Hub	$ 1,384,091
West Bay Hub	$ 2,549,852
Regional	$11,490,539

The above funding amounts are based on FY18 UASI allocations. Until the FY19 grant award is announced, for planning purposes, the Bay Area will operate under the assumption that the FY19 funding will be equal to the amount allocated in FY18.

Allowable Spending Guidelines (§ 14)

Eligible expenditure categories:

- **P - PLANNING**
- **O - ORGANIZATION**
- **E - EQUIPMENT**
- **T - TRAINING**
- **E - EXERCISE**

Planning Category (§ 14.1)

Funds can be used for emergency preparedness and management planning activities associated with the development, and review and revision of the THIRA, SPR, continuity of operations plans and other planning activities that support the goal and placing an emphasis on updating and maintaining a current EOP that conforms to FEMA guidelines found at: FEMA CPG 101 v 2.0

Each position must be submitted individually as a project with its own proposal, and each position must include a specific deliverable that clearly ties to a Bay Area UASI Homeland Security Goal Area (§ 12).

Organization Category (§ 14.2)

Examples of what funds may be used for:

- Program management
- Operational support
- Development of whole community partnerships
- Structures and mechanisms for information sharing between the public and private sector
- Salaries and benefits for personnel to serve as qualified intelligence analysts

Equipment Category (§ 14.3)

The allowable prevention, protection, mitigation, response, and recovery equipment categories and equipment standards are listed on the Authorized Equipment List (AEL) that can be found at:

http://www.fema.gov/authorized-equipment-list

Any proposed equipment project must be broken down by: AEL #, quantity, price, sales tax, shipping, installation, and vendor training on equipment item.

Training & Exercise Category (§§ 14.4 - 14.5)

The Regional Training and Exercise Program will be responsible for reviewing and approving all training and exercise project proposals. It is recommended that all training and exercise requests be coordinated and/or submitted through the usual UASI Regional Training and Exercise Program process.

Submit regional T&E requests at: https://www.bauasitep.org/

You may also submit regional or hub proposals supporting training and exercise efforts providing it falls under a *Bay Area UASI Homeland Security Goal Area* (§ 12).

Proposal Submission Checklist

- ❑ Follow the Project Proposal Guidance for Fiscal Year 2019
- ❑ Ensure a clearly described “nexus to terrorism”.
- ❑ Proposal must state how it fulfills a Bay Area UASI Homeland Security Goal Area (§ 12).
- ❑ Regional “Level Two” proposals must be endorsed by the relevant work group by October 12, 2018.
- ❑ Hubs & Core Cities: Your proposal must describe how it benefits at least two operational areas.

Proposal Submission Checklist

- ❑ Regional: Your proposal must describe how it benefits at least three hubs in an equitable manner.
- ❑ Proposal should only include allowable expenses under UASI grant guidelines (§ 14).
- ❑ Proposal must be submitted by a government agency within the 12 county Bay Area footprint.
- ❑ Proposal should be submitted by the person primarily responsible for project implementation (project lead).
- ❑ Proposals must have relevant department head approval.

Useful Tips and Reminders

- All Kick-Off documents will be posted on the UASI website www.bayareauasi.org/proposals
- Stakeholder roles are detailed in the Project Proposal Guidance.
- Reminder emails will be sent throughout the submission timeline.
- "Below the line" projects from prior years must be re-submitted for consideration in FY18.

Useful Tips and Reminders

- Core City proposals must be submitted using the same proposal process timeframe and tools.
- Determine compliance requirements early – RFP, Sole Source, EHP, Performance Bond, EOC, Watercraft and Aviation.
- Grant has a mandated cap on personnel costs; therefore, there may be a limit in the number of personnel projects funded.

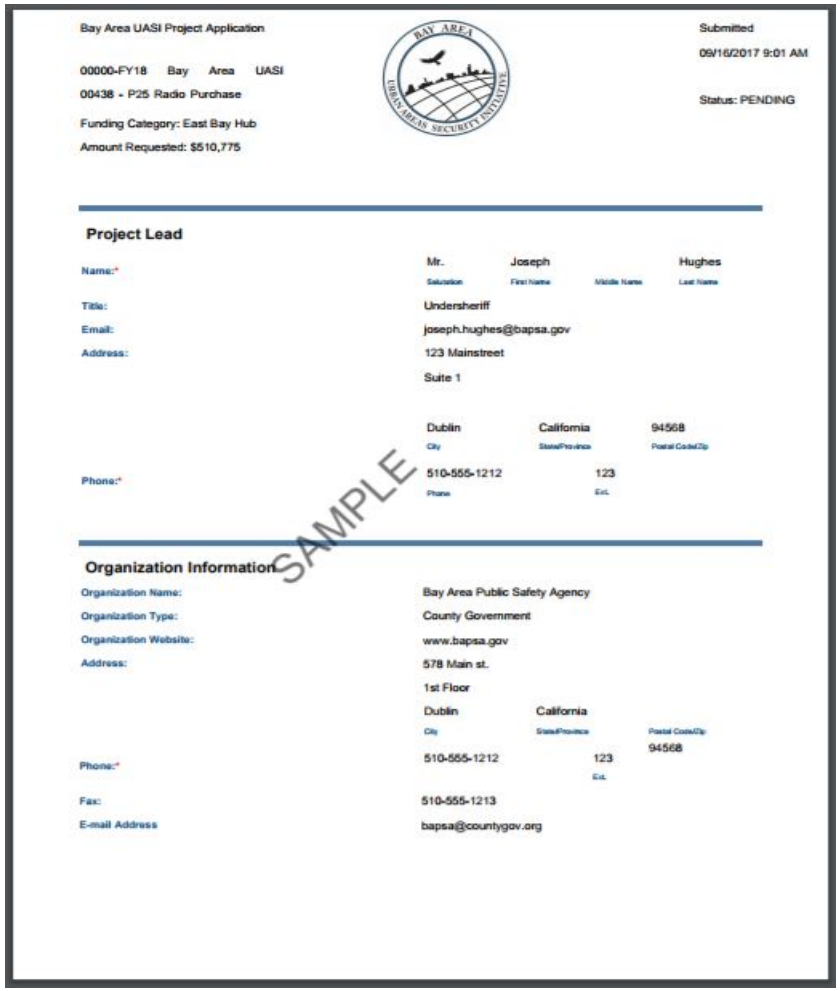
Proposal Submission Timeline (§ 13)

WHEN	DETAILS
07/2018 – 09/2018	Work groups discuss regional gaps and priorities and review "Level Two" regional proposals.
09/21/18 - 10/12/18	Stakeholders submit proposals through the WebGrants system.
10/15/18 - 12/14/18	Proposals are reviewed by the UASI Management Team, Approval Authority Members, and Hub Voting Members.
01/2019	Hubs meet on specific days in January 2019 and list projects in order of importance.
01/10/19	Regional projects in the "Level One" category present proposals to the Approval Authority.
03/14/19 (estimate)	Approval Authority approves hub and "Level Two" regional projects as well as FY19 allocations.

Link to Grants System

www.bayareauasigrants.org

FY19 Project Proposal Form



Bay Area UASI Project Application

Submitted
09/16/2017 9:01 AM

00000-FY18 Bay Area UASI
00438 - P25 Radio Purchase

Status: PENDING

Funding Category: East Bay Hub
Amount Requested: $510,775

Project Lead

Name:*	Mr. (Salutation)	Joseph (First Name)	(Middle Name)	Hughes (Last Name)
Title:	Undersheriff			
Email:	joseph.hughes@bapsa.gov			
Address:	123 Mainstreet			
	Suite 1			
	Dublin (City)	California (State/Province)	94568 (Postal Code/Zip)	
Phone:*	510-555-1212 (Phone)	123 (Ext.)		

SAMPLE

Organization Information

Organization Name:	Bay Area Public Safety Agency		
Organization Type:	County Government		
Organization Website:	www.bapsa.gov		
Address:	578 Main st.		
	1st Floor		
	Dublin (City)	California (State/Province)	94568 (Postal Code/Zip)
Phone:*	510-555-1212	123 (Ext.)	
Fax:	510-555-1213		
E-mail Address	bapsa@countygov.org		

Project Proposal Form Demonstration

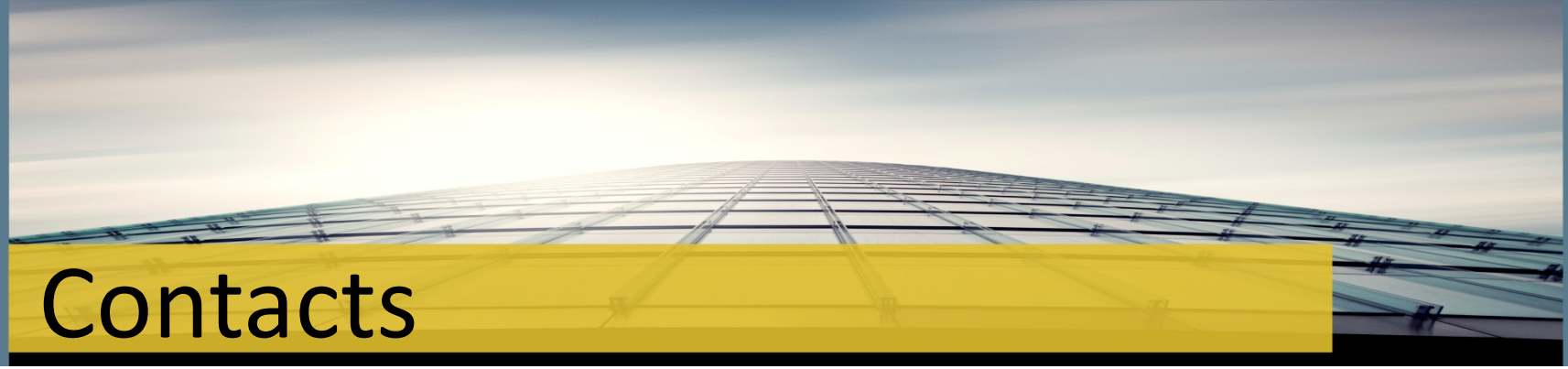
Online Submission Dates

Online Submissions **BEGIN**

Friday, September 21, 2018; 8:00AM

Online Submissions **END**

Friday, October 12, 2018; 5:00PM



Contacts

Proposal Process:

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Principal Analyst
Mikyung.Kim-Molina@sfgov.org
415-353-5230

WebGrants:

Ethan Baker
WebGrants Administrator
Ethan.Baker@sfgov.org
415-353-5232

Visit www.bayareauasi.org for the full grants management training, FY19 Project Proposal Guidance, meeting documents, and other information

Technical Assistance (TA) Session Request

Technical Assistance Program

The Bay Area UASI offers staff support at no cost to utilize Bay Area planning toolkits and templates to assist Bay Area emergency management and public safety officials.

Selecting this service is not required to submit a grant application, nor will it factor into the proposal selection process.

The UASI Technical Assistance Program builds an understanding of current and previously developed UASI products providing stakeholders an easy way to initiate and complete important initiatives to accomplish jurisdictional goals.

Service Offerings Include:

- *Workshops, Tabletop Exercise Support, or Consultation*

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The following topics are available for Technical Assistance Program sessions:

- *Bay Area Joint Information System Toolkit*
- *Care & Shelter Planning Toolkit*
- *Cyber Security Vulnerability Assesments and Phishing Exercise*
- *C-POD Planning Toolkit*
- *Public Private Partnership Resiliency Initiative*
- *Special Events ConOps Plan and Guidance*

*For more information on the Bay Area UASI Technical Assistance Program click **HERE** to register.*

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? ○ Yes ○ No

TA Program Overview

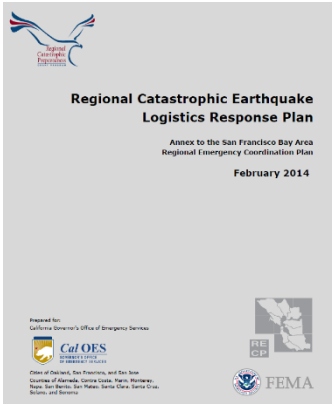
Tools and Templates

- Refresh on materials
- Assistance with customization

Workshops, Tabletops and Exercises

- Assistance with customized design
- Facilitation support
- Controller/Evaluator support

C-POD Toolkit



Regional Plan, Manuals, and Field Operations Guide

Workshop Presentations and Manuals

- Introduction to C-PODs
- C-POD Site Identification and Mapping
- C-POD Resource Estimation
- C-POD Security

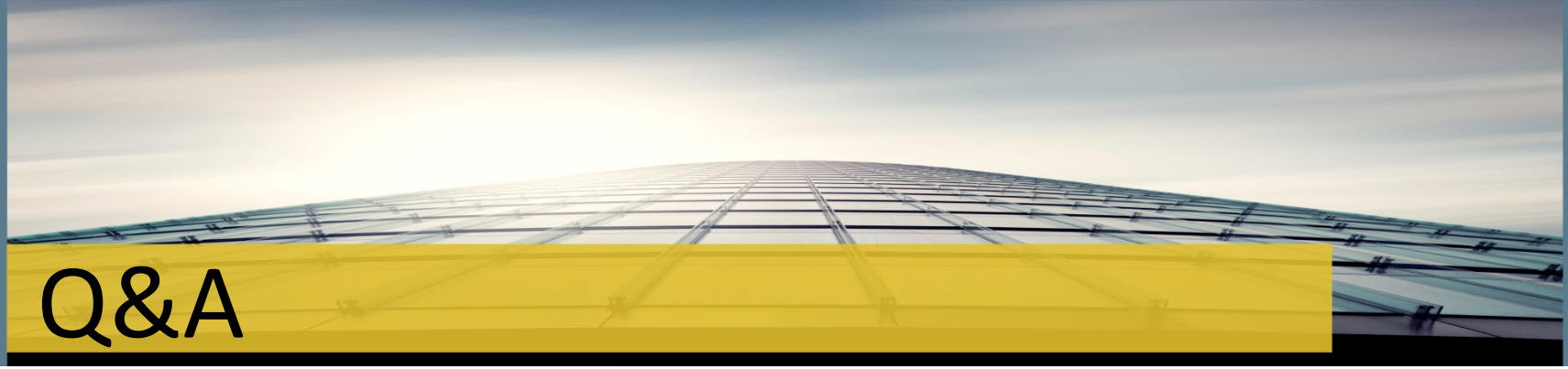
C-POD Activation Guide Template

Tools

Forms (in MS Word)
Resource Estimations
Calculators
Discussion Questions
Lessons Learned Reports

Why Use The UASI TA Program?

- Support current priorities
- New staff training
- Senior leadership briefings
- Review or refresh emergency management program tools
- Exercise development and execution support
- Prepare for planned events and anticipated disasters

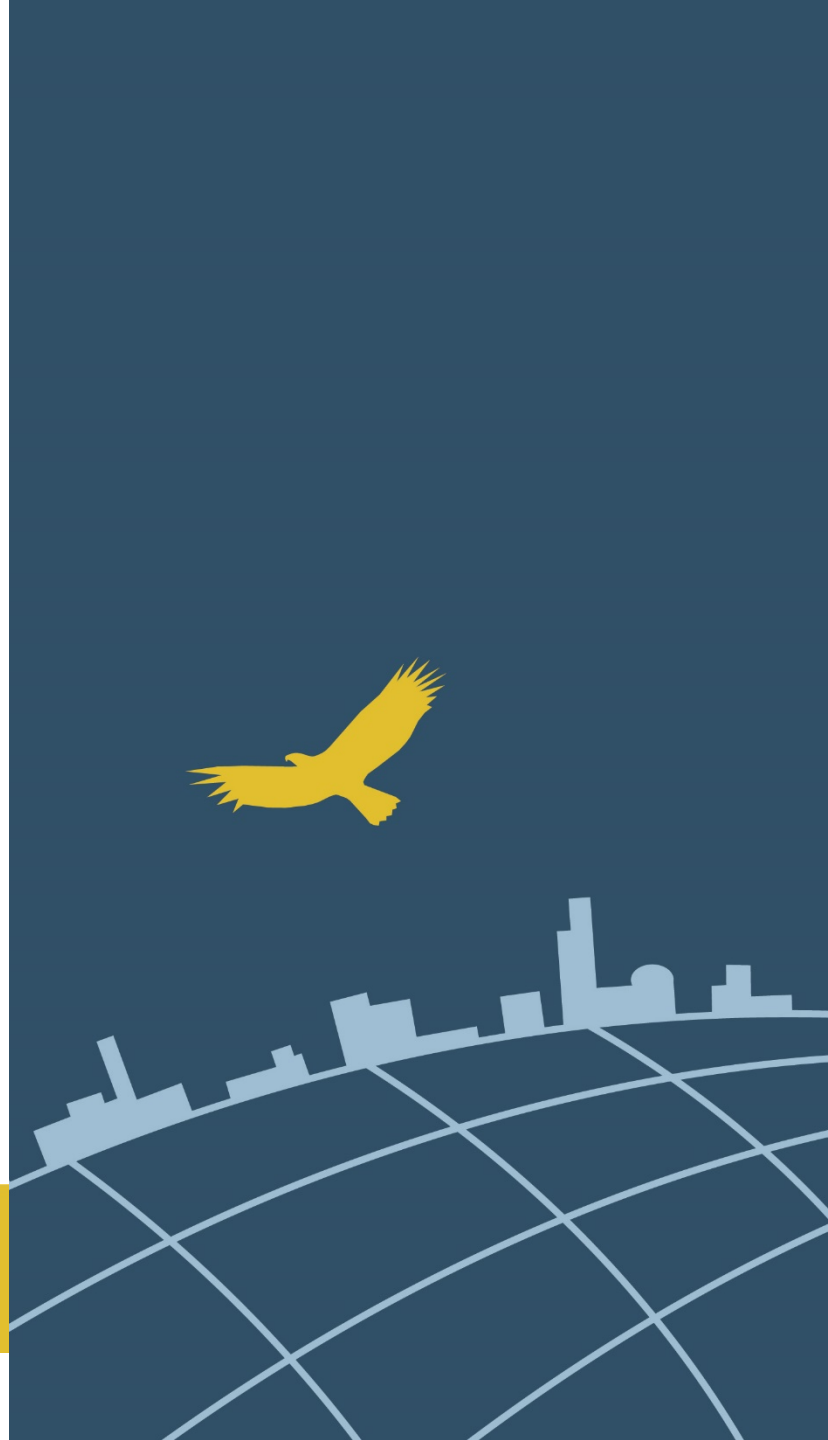


Q&A

QUESTIONS AND ANSWERS

Bay Area Urban Areas Security Initiative

www.bayareauasi.org



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